Ministry Reports

TABLE OF CONTENTS

Canonical Report from the Bishop	1
Suzanne Krull, Canon for Finance and Administration - Ministry Report	3
Lynnette Winfrey, Administrative Assistant - Ministry Report	7
Melissa Ward, Bishop's Assistant and Diocesan Secretary - Ministry Report	8
The Rev. Caroline Malseed - Standing Committee Ministry Report	9
Gordon Blue – Commission on Ministry Report	11
Hugh Gellert - Investment Committee Ministry Report	13
Adam Lees - South Central Ministry Report	15
Robert Coghill Jr Southeast Ministry Report	17
Faith Into Tomorrow - Good News Endowment 2019 Annual and Award Reports	19
The Rev. Belle Mickelson - Dancing with the Ministry Spirit Report	
2019 Parochial Report Information	38



Canonical Report from the Bishop

September 2019 – September 2020



Official Visitations in 2019:

St. Brendan's, Juneau Holy Trinity, Juneau St. Peter's by the Sea, Sitka Holy Spirit, Eagle River All Saint's, Anchorage St. Barnabas, Minto St. John's, Alakaket St. David's, Wasilla

Official Visitations in 2020:

St. George's in the Artic, Kotzebue Good Shepherd, Venetie St. Mark's Nenana St. Brendan's, Juneau

Via Zoom (due to COVID)

St. Matthew's, Fairbanks St. Michael's and All Angels, Haines St. Mary's, Anchorage St. Phillip's, Wrangell

Clergy Check-ins on Zoom

June 4 June 25 July 9 July 23 August 13 August 27 September 10

Canonical Report from the Bishop

September 2019 – September 2020

Confirmed	0		
Received	0		
Installations	0		
Letters Dimissory	1	Rev. Christine A. Marie	Diocese of Oregon
Acceptance of Letters Dimissory	1	Rev. Catherine Amy Kropp	Diocese of Maine
Retirements	0		
Parish Changes	0		

Small Mission Clergy: 8 covering 9 congregations

The Rev. Enoch Adams, Jr., Epiphany Church, Kivalina

The Rev. Marilyn Duggar, St. Mark's, Nenana

The Rev. Nancy James, St. Paul's, Hughes

The Rev. Mary Nathaniel, St. Timothy's, Chalkyitsik

The Rev. Carrie Oktollik, St. Thomas, Pt. Hope

The Rev. Robert Thwing, St. Francis by the Sea, Kenai

The Rev. Gayle Nauska, St. Luke's, Shageluk and St. Paul's, Grayling

The Rev. Mary Nathaniel, St. Stephen's, Fort Yukon

Ordinations: 0

Accepted into the process for Holy Orders

Postulants: 3 Helen Stafford, Kristine Green, and Ross McKay

Candidates: 0

Nominee: 1 William S. Stemmons

Thank you and God bless you for the ministry that you provide to the Episcopal Diocese of Alaska. As we are holding Convention virtually this year, please note the deadline is earlier than in the past. This is to ensure that we have adequate time to distribute the information prior to the start of convention. Also note, Ministry Reports received after the deadline may not be included in this year's convention packets! Ministry Reports are a way to share your ministry news so we might better understand and appreciate God's work thru this ministry. This report is included in the Diocesan Convention delegate packets and Convention Journal. *Please return by 9/9/2020.*

Name: <u>Suzanne Krull</u> Committee/Deanery/Ministry: <u>Canon for Finance and Administration</u>

- 1. Please highlight the **activities/events and/or projects** of your ministry/committee since last year's convention.
- Maintain high standards for financial reporting, following GAAP (Generally Accepted Accounting Principles). Ensure that our finances were audited by an outside agency. The 2019 audit was completed and reviewed by Standing Comm. August 2020. Work with our auditors to ensure we are in compliance with the new accounting standards updates for non-profits (ASU 2016-4) taking effect in 2018 & 2019.
- Developed 2021 budget that reflect the Bishop's vision and strategic plan and reflects the reality of the impact due to the Global Pandemic. Managed, with the Standing Committee, budget changes/recommendations throughout 2019 and 2020. Provide financial relief to congregations by implementing a Congregational Pledge waiver for June December 2020. Any contribution congregations feel comfortable giving is welcome and greatly appreciated. Our priority is to ensure, during these difficult times, congregations are able to meet their financial responsibilities.
- Acted as the Bishop's Staff liaison to various diocesan committees including Standing Committee, Investment Committee, FIT Committee, Convention Budget Committee, etc. Continued to work with Church Pension Group to ensure our insurance needs are met. Make recommendations to the Investment Committee and the Standing Committee to provide waiver for congregations with outstanding Developmental Loan Fund Loans. A payment moratorium and forgiveness of interest was granted for May – December 2020.
- Participate in the ad hoc committee, formed by the Standing Committee at their August 2020 meeting, to implement the action taken to sell the Emmaus Camp property: 3.93 acres. The Emmaus Camp has not been used for the mission or ministry of the Diocese, Deaneries or Congregations for many years and there are no future plans for the use of this property by the Diocese, Southeast Deanery or St. Andrew's, Petersburg. The decision to sell, although difficult, was made with input from the Southeast Deanery and St. Andrew's Petersburg as the Emmaus Camp is located on Kupreanof Island, across the Wrangell Narrows from Petersburg.
- Manage and stay current on the Denominational Health Plan, including the potential impact Patient Protection and Affordable Care Act (ACA) may have. A copy of said policy can be found on the diocesan web-page.

Convention Ministry Report, cont.

Suzanne Krull: Bishop's Staff, Canon for Finance and Administration Page 2

- Attended the three deanery meetings that have taken place, either virtually or in-person. The Interior Deanery had not yet met at the time this report was written. Assisted congregations with administrative and other issues as they arose and provided support to the Interior Deanery Executive Committee & Arctic Coast Deanery leadership. Provide support and information to congregations, navigating the various programs, grants, relief available due to COVID-19.
- Navigate the various relief programs, grants, and loans available through the CARES ACT and other COVID-19 relief programs and determine which best fits the diocesan needs. Apply for and secure a Paycheck Protection Program Loan for the diocese and assist congregations as needed. Track eligible expenses and keep electronic records and backup documents to maximize our forgiveness; we anticipate 100% forgiveness on the \$88,315 PPP Loan. Stay abreast of all changes to legislation and the impact those changes will have on our participation in programs. This is a daunting task as things are constantly changing as the impact and information relating to the pandemic is consistently changing.
- Continue to provide Human Resource support to the staff and congregations.
- Research and keep current with all State, Local and CDC COVID-19 Health Mandates, Restrictions and Guidelines and ensure we are compliant. Develop and maintain Bishop's Office Mitigation Plan. Work with staff to ensure guidelines and mitigation plans are followed. Follow all Fair Labor Acts related to COVID-19 leave.
- Research and purchase supplies such as CDC approved coronavirus disinfectants, hand sanitizers, PPE (masks & gloves). Shortages due to the pandemic continue, making securing supplies more difficult.
- Assist Bishop Mark in developing Congregational Mitigation Plans and Travel restrictions.
- Continued implementation of the Small Mission Clergy Program. We currently have eight congregations participating. We will continue the program in 2021; funding for the program is included in the 2020 & 2021 Budget.
- Engage with the College of Congregational Development in the Diocese of Olympia to expand partnering in ministry. Due to the pandemic, the 2020 in-person Colleges were cancelled. There have been virtual training opportunities and I have been participating in the monthly trainers Zoom meetings. The plan is to send four congregational teams in 2021.
- Due to COVID-19 we will not be holding in-person training events in 2020. We are exploring online opportunities and plan to continue with in-person training in 2021, once it is deemed safe to have in-person gatherings.
- Continued follow-up with diocesan team (Bishop Mark, The Rev. Lauran Pifke, The Rev. Chip Mills, Bob Coghill and myself) that attended Project Resource 2.0, a new stewardship training resource offered through the College for Bishops in 2018. The goal of the training is to help Dioceses and, by extension, individuals within our parishes to grow in their stewardship journey. We continue to meet via teleconference and are working on a plan to share the resources with deaneries, congregations and the diocese. These efforts have been put on hold due to the pandemic.

Convention Ministry Report, cont.

Suzanne Krull: Bishop's Staff, Canon for Finance and Administration Page 3

- Continued work on developing and implementing a diocesan leadership project, as a result of, attended Diocesan Leadership Initiative in 2018. This was a training resource hosted by Episcopal Church Foundation and the College for Bishops. These efforts have been put on hold due to the pandemic.
- Provide administrative and program support for the planning and implementation of Diocesan Convention. The 2020 Diocesan Convention will be "virtual" via a Zoom Meeting and live stream. The planning, coordination and execution of this endeavor is extensive; it has and continues to consume a great deal of time and energy. Coordinate with the IT consultants to ensure that Convention runs smoothly.
- Provide administrative and financial support to congregations as needed, including but not limited to insurance & property matters, financial, budget and accounting matters, employment issues, pastoral needs, etc.
- Work with congregations that have vacant clergy positions and are in various stages of a clergy search process to understand the administrative and financial impacts. Provide support with position listing and advice and counsel to search committees and search committee chairpersons.
- Enroll, learn and utilize tools to adapt to the new virtual reality; including but not limited to Zoom, Microsoft Teams, EZText, Egive, Constant Contact.
- Network with Province 8 Transition Ministers and attend Spring/Fall Zoom meetings.
- Please see the enclosed financial reports, including 2021 Diocesan Budget, Congregational Pledge Reports, Parochial Report Data, and 2019 Financial Section of Delegate Packets

2. Tell us about the **goals** of your ministry for the upcoming year:

My goal is to continue to provide for the administrative needs of the Bishop's Office and diocese. The first priority is to ensure that our finances are recorded accurately and timely and our accounting systems and procedures follow GAAP, Generally Accepted Accounting Principles. Continue to work with the auditors to ensure we will are compliant with the new Non-Profit Accounting Rules (ASU 2016-14). Continue providing congregational development tools with the continued implementation of the Small Mission Clergy Program, the participation of congregational teams to the College for Congregational Development and providing regional licensed ministry training events. Work with the Stewardship team and the Diocesan Leadership Project team to continue to move those efforts forward. Other administrative needs include: insurance, pension, legal issues, property issues, building and ground maintenance, implementation of the Medical Insurance Policy which supports the DHP (Denominational Health Plan) Canon, monitor impact of and ensure compliance with Patient Protection and Affordable Care Act (ACA) on our policies and practices. Support congregational ministry by providing deanery funding to be used at the discretion of each deanery for their congregational ministry development. Provide support to the deanery structures, as requested. Continue to keep current with the legislation, guidelines, health mandates, etc. relating to COVID-19 and measure and adjust to there impact on the Episcopal Diocese of Alaska.

Convention Ministry Report, cont.

Suzanne Krull: Bishop's Staff, Canon for Finance and Administration Page 4

3. Stewardship.
Do you receive support from the Diocese?
If Yes, are you within budget?
Yes
Are you raising additional funds?
No
Please explain your overall financial situation: The current estimate for the diocese is to be
within budget by year end 2020. The Administrative Expenses are also within budget.

4. Please share any other comments or concerns that you have regarding your ministry.

I would like to publicly acknowledge and thank the other members of the Bishop's staff for tremendous effort and accomplishments made with very limited resources and in very trying times. In particular, I would like to say a special <u>*Thank You*</u> to <u>Lynnette Winfrey-Frank</u>, the Administrative Assistant; she continues to go "above and beyond" to support this ministry. I'd also like to say <u>*Thank you*</u> to <u>Melissa Ward</u>, the Bishop's Assistant/Receptionist for providing support needed to attend to the administrative arm of the Bishop's office.

If you need more space, please feel free to use additional pages.

Thank you and God bless you for the ministry that you provide to the Episcopal Diocese of Alaska. We'd like to give you an opportunity to share your ministry news with the Bishop, Standing Committee and Diocesan Convention so we might better understand and appreciate God's work thru this ministry. This report is included in the Diocesan Convention delegate packets and Convention Journal. *Please return* by 9/21/2020.

Name: Lynnette Winfrey-Frank, Administrative Assistant

Committee/Deanery/Ministry: Bishop's Staff

- 1. Please highlight the **activities/events and/or projects** of your ministry/committee since last year's convention.
 - Assist Suzanne Krull, Administrator.
 - Assist Bishop's Staff with Office Support.
 - Enter Parochial Report Information for congregation's that did not have internet access.
 - Worked with Web907 on new diocesan website.
 - Payroll/deposits/journal entries/bank reconciliations/medical insurance/property insurance/pay diocesan bills/filing/copying.
 - Support during the Diocesan Convention.
- 2. Tell us about the **goals** of your ministry for the upcoming year:

To be here and do the best job I can. Adjusting to a new way of doing things with this pandemic going on. Hopefully, things will turn back to some kind of normal soon.

3.	Stewardship.	Do you receive support from the Diocese?	Yes_	No_
		If Yes, are you within budget?	Yes_	No_
		Are you raising additional funds?	Yes_	No_
	Please explain your ov	verall financial situation:		

4. Please share any other comments or concerns that you have regarding your ministry.

I would like to thank the entire Bishop's Staff for having such a wonderful place and team to work with.

If you need more space please feel free to use additional pages.

Thank you and God bless you for the ministry that you provide to the Episcopal Diocese of Alaska. We'd like to give you an opportunity to share your ministry news with the Bishop, Standing Committee and Diocesan Convention so we might better understand and appreciate God's work thru this ministry. This report is included in the Diocesan Convention delegate packets and Convention Journal. *Please return by 9/21/2020.*

Name: <u>Melissa Ward</u> Committee/Deanery/Ministry: <u>Bishop's Assistant and Diocesan Secretary</u>

1. Please highlight the **activities/events and/or projects** of your ministry/committee since last year's convention.

Supporting the Bishop:

Maintain Bishop's calendar- Scheduling and adjusting as needed. Arrange all of Bishop's travel and visitations. Maintain Bishop's Log, maintain all records for the Bishop, respond to the needs of those who call on us for prayer, funeral and other services. Create any documents, certificates or any other required forms. Assist with correspondences. Provide support and hospitality for the clergy and other visitors. Provide overall support and attention to the Bishop as needed So that he may perform his tasks Effectively.

Daily operations of the Diocese Office:

Answer calls, emails and other forms of correspondence, order all supplies for the Bishop and the office staff. Produce the Directory, Mailing lists and other office support materials. Provide administrative support to all Diocesan staff as needed. Welcome all visitors and maintain a clean and welcoming office environment. Prepare all items for mass mailings. Create and distribute the weekly newsletter through constant contact. Modify and edit the Diocesan Website.

2. Tell us about the goals of your ministry for the upcoming year:

To continue to provide the best support I can to the Bishop and the Office Staff. These are interesting times with Covid, zoom meetings, face masks and the like. I will do my best to ensure that we all have what we need- support wise- within this office.

3.	Stewardship. Do you receive support from the Diocese?	Yes_	No_X
	If Yes, are you within budget?	Yes_	No_
	Are you raising additional funds?	Yes_	No_
	Please explain your overall financial situation:		

4. Please share any other comments or concerns that you have regarding your ministry.

I have been incredibly happy here. I just reached my official 2-year anniversary- though I was here a bit longer with the temp service. Everyone here is like a family. When I was hurt, they provided support in everyway possible. I hope that I have lived up to your expectations and I will continue to do my best for all of you. Thank you to the absolute best team I have ever worked for/with!

If you need more space please feel free to use additional pages.

Thank you and God bless you for the ministry that you provide to the Episcopal Diocese of Alaska. As we are holding Convention virtually this year, please note the deadline is earlier than in the past. This is to ensure that we have adequate time to distribute the information prior to the start of convention. Also note, Ministry Reports received after the deadline may not be included in this year's convention packets! Ministry Reports are a way to share your ministry news so we might better understand and appreciate God's work thru this ministry. This report is included in the Diocesan Convention delegate packets and Convention Journal. *Please return by 9/9/2020.*

Name: The Rev. Caroline F. Malseed Committee: Standing Committee

1. Please highlight the **activities/events and/or projects** of your ministry/committee since last year's convention.

The Standing Committee met in person in August, 2019 in Fairbanks, and in November, 2019 in Anchorage. Telephonic meetings were held in February, April and June 2020, and a Zoom meeting was held in August 2020.

Officers elected for the year were the Rev. Caroline Malseed, President; Ms. Peggy Fisher, Vice President; and the Rev. Mary Norton, Secretary.

Among the activities for the year included, but was not limited to:

- Interviewing one candidate for ordination.
- Receiving regular reports from Bishop Lattime and Canon for Finance and Administration, Suzanne Krull.
- Receiving regular reports from the Investment Committee.
- Discussion of development of Diocesan Prison Ministry.
- Discussion of how the Society of St. Simeon and St. Anna should be continued in the future. This question was referred to the deaneries for further input.
- Discussion of the property known as the Emmaus Center on Kupreanof Island, which was given to the Diocese to be used as a camp and conference center. The property has not been used for ministerial purposes, or maintained, in some years. After consultation with the Southeast Deanery, the decision was made to sell the property.
- Accepting recommendation from Bishop Lattime and Diocesan staff that parish pledge payments to the Diocese be waived if congregations experience financial hardship.
- Accepting the annual audit of Diocesan finances.
- Accepting the proposed 2020-2021 Diocesan Budget.
- Accepting the proposed Clergy Compensation Guidelines for 2021.
- Approving a grant to St. James the Fisherman, Kodiak, for assistance with building repairs for an accident that was not eligible for insurance reimbursement.
- Due to COVID-19 concerns, the decision was made to conduct the 2020 Diocesan Convention via Zoom. Diocesan Chancellor Sarah Stanley provided valuable advice to

assure that all business conducted in this manner met the Canons of Episcopal Church and the Diocese. Diocesan staff reported ongoing efforts to enable representatives from communities with limited internet access to participate as fully as possible. The Committee held extensive discussion regarding the manner of registration, submission of nominations and resolutions, election procedures, and other issues regarding facilitation of convention in a new format. Canon Suzanne Krull provided input from other dioceses who are also conducting virtual conventions. The Committee approved the use of consultants to assist with Convention should this be needed to assure an orderly and inclusive Convention.

- 2. Tell us about the **goals** of your ministry for the upcoming year:
 - Continue work on development of Diocesan prison ministry.
 - Upon receipt of recommendations from all deaneries, recommend format for Society of St. Simeon and St. Anna.
 - Interviewing one known and other potential candidates for ordained ministry.
 - Sale of Emmaus Center.

3. Stewardship. No	Do you receive support from the Diocese?	Yes_X
No	If Yes, are you within budget?	Yes_X
NO_	Are you raising additional funds?	Yes_

No_X

Please explain your overall financial situation:

The usual in-person Standing Committee meeting for August 2020 was revised to a Zoom meeting so significant funds were saved. The November 2020 meeting, usually face to face, is also expected to be conducted via Zoom, representing additional savings.

4. Please share any other **comments or concerns** that you have regarding your ministry. The Standing Committee expressed concern and regret that due to COVID-19, Bishop Lattime was unable to take a well-deserved sabbatical. We also appreciate that the Bishop has made extensive efforts to stay in touch with congregations and clergy, and to support the Diocese as a whole in a time of challenge and for some, struggle. We hope that Bishop Lattime will be able to take a sabbatical for respite and renewal in the coming year.

If you need more space, please feel free to use additional pages.

Name:_Gordon Blue___ Committee/Deanery/Ministry:__Diocesan Commission On Ministry____

1. Please highlight the **activities/events and/or projects** of your ministry/committee since last year's convention.

The Commission On Ministry [COM] is supposed to assist the Bishop in the formation and education for the ministry of all baptized persons.

This, of course, includes lay and ordained ministries. The COM is guided in its work in the Episcopal Diocese of Alaska through the development of criteria for a process of formation and education that is meaningful, helpful, of service to the Church, and is all of the same to the person in formation so they don't struggle and founder.

The COM met by electronic means each month during the year since the 2019 Convention of the Diocese of Alaska. Bishop Mark Lattime has been an active participant with the COM in carrying out its business.

Sub-groups of the COM worked at identified tasks between meetings, and brought their work back for consideration, guidance, and adoption by the full Commission.

The COM worked with Diocesan staff to provide material for the updated website. This material included forms and guidelines for the Episcopal Diocese of Alaska that have been updated and brought into alignment with the Canons of the Diocese and of The Episcopal Church.

Educational and experiential resources (schools, programs, courses and so on) have been identified and are in development for use within the Diocese. The COM worked to establish additional helps and guidance, in the development of additional documentation.

Clarity has been added to the complicated process of formation for ordination to the diaconate and priesthood through publication of a process and checklist for ordination. The COM developed and is implementing a program of mentoring for those who have formally entered the process.

The COM was directed by the 2019 Convention to intensify efforts to identify, encourage, and assist formation (and, ultimately, ordination for some) spiritual leaders within the Diocese of Alaska, and to report back.

Of course, this cannot be done without dialog with the congregations and their active participation in the process as they assess their gifts and their needs for the nurture of spiritual leadership. We need early identification and encouragement for nominees. We went about this in several ways:

- The COM provided additional information and direct support for the process of discernment of call to several congregations of the Diocese. We developed more information on ways discernment happens in the Diocese of Alaska and are reaching out to make it available. The COM recognized that didn't go far enough. The Rev. Elsa Dehart, and Chancellor Sarah Stanley researched and wrote helpful guidance for this.
- We asked for assistance from those attending the 2019 convention in identifying persons who might be called to a path of ministry. Then its members contacted those persons directly. We now have a little list of people to check in with or leave alone, depending on what we learned.
- We asked for help in reaching those with stand-out ministries in congregations without regular ordained leaders. The Licensed Ministry training developed and led by the Bishop and Diocesan Staff helped in this. This gave us another little list of people to check in with.
- We asked for interest directly. A letter was written and sent out by The Rev. Marilyn Duggar from the COM, to Interior congregations. That has generated some more interest.
- We sought to build community of support for those in the process of formation. The Rev. Dawn Allen Herron is working with those in the metro Anchorage area to initiate regular gatherings and pool resources

as help along the path. Some of these folks are seeking to return to their remote home congregations, in ministry.

2. Tell us about the goals of your ministry for the upcoming year:

There is a LOT going on that is worth continuing and growing.

We now have five people actively participating in the process of formation for ordination, as Nominees, Postulants, and Candidates. We have identified several who are in discernment, and several actively interested, as well as others who are interested, but have other life-factors (such as family care and health) which must be addressed, first. The COM and its members want to see that the support needed is available for this growth to continue.

We also would like to build on the success of Diocesan programs of education of ministry licenses. The COM wants to make certain that our small congregations can nurture and develop the spiritual resources that are already within them. We want to help create and deploy new courses, and help the congregations to raise up leaders.

We have a lot to learn about sustaining life and walking in the way of Jesus in this stressed and rapidly changing world. The message of the Gospel is here among us, in all of our places. The Commission on ministry is committed to learning how the ministry of all the baptized best lives and serves and thrives among us.

3.	Stewardship.	Do you receive support from the Diocese?	Yes
		If Yes, are you within budget?	Yes
		Are you raising additional funds?	No
	D1 1 '		

Please explain your overall financial situation:

Funds budgeted for travel (to enable a face-to-face meeting) have not been drawn, due to the Covid-19 Pandemic.

4. Please share any other comments or concerns that you have regarding your ministry.

I share gratitude with the other members of The Commission On Ministry to be of service. We feel blessed in each other and in the leadership of Bishop Mark Lattime. We are blessed in the abundance of the land and people of Alaska. We are humbled by the care and ingenuity of the people for each other in meeting the emergencies of the pandemic and the changing climate.

We reach out to each parish and congregation, asking for your help in identifying and raising up the spiritual resources that are here, so that we may be a blessing, together, of all Creation.

If you need more space, please feel free to use additional pages.

Thank you and God bless you for the ministry that you provide to the Episcopal Diocese of Alaska. As we are holding Convention virtually this year, please note the deadline is earlier than in the past. This is to ensure that we have adequate time to distribute the information prior to the start of convention. Also note, Ministry Reports received after the deadline may not be included in this year's convention packets! Ministry Reports are a way to share your ministry news so we might better understand and appreciate God's work thru this ministry. This report is included in the Diocesan Convention delegate packets and Convention Journal. *Please return by 9/9/2020.*

Name Hugh Gellert Committee/Deanery/Ministry: Investment Committee

1. Please highlight the **activities/events and/or projects** of your ministry/committee since last year's convention.

The Investment Committee continues its two-part work:

- 1. Being ready to work with parishes to finance capital improvements, as needed
- 2. Helping manage the Diocese's invested funds
- 2. Tell us about the **goals** of your ministry for the upcoming year:

To continue to work with parishes for capital improvements; To be as prudent as possible in helping manage the Diocese's invested funds.

3.	Stewardship.	Do you receive support from the Diocese?	Yes X	No_
		If Yes, are you within budget?	Yes X	No_
		Are you raising additional funds?	Yes_	No X
	Please explain your o	verall financial situation:		

4. Please share any other comments or concerns that you have regarding your ministry.

We are very, very grateful for the time and services of Suzanne Krull, Canon for Finance and Administration. She most ably takes on most of our work.

If you need more space, please feel free to use additional pages.

WBS Performance review

as of July 15, 2020

Sources of portfolio value



Consolidated report prepared for Episcopal Diocese of Alaska * excluded from performance exhibits

UC17653AK EndowmentUC06110TrainingUC17656DistributionUC17652FIT FacilityUC17651FIT EndowmentUC17654Self InsuranceUC00664TravelUC17657Bp DiscretionUC17655Dev Loan5V70996 * Episcopal Diocese of

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Portfolio value and investment results

	Performance returns (annualized > 1 year)			
	YTD I	YTD For the period of 5 Years		ITD
	12/31/2019 to	09/30/2015 to	07/15/2015 to	05/04/2005 to
	07/15/2020	07/15/2020	07/15/2020	07/15/2020
Opening value	6,115,806.38	3,982,242.57	3,758,440.22	1,244,164.58
Net deposits/withdrawals	85,710.50	857,190.78	1,219,038.31	2,641,089.28
Div./interest income	86,061.95	1,023,387.16	1,045,604.03	1,892,568.98
Change in accr. interest	0.00	0.00	0.00	0.00
Change in value	-109,995.98	314,762.34	154,500.29	399,760.01
Closing value	6,177,582.85	6,177,582.85	6,177,582.85	6,177,582.85
Net Time-weighted ROR	-0.71	5.11	4.07	4.63

Net deposits and withdrawals include program and account fees.

Asset allocation review

		Value on 07/15/2020 (\$)	% of portfolio
Α	Cash	185,159.58	3.00
	Cash	185,159.58	3.00
В	Fixed Income	4,355,316.52	70.50
	US	2,369,809.36	38.36
	Global	1,985,507.16	32.14
С	Equity	1,637,106.75	26.50
	US	1,252,707.26	20.28
	Global	174,127.44	2.82
	International	210,272.05	3.40
D	Commodities	0.00	0.00
Е	Non-Traditional	0.00	0.00
F	Other	0.00	0.00
То	tal Portfolio	\$6,177,582.85	100%

Balanced mutual funds are allocated in the 'Other' category

Time weighted rates of return (net of fees)

	Performance returns (annualized > 1 year)			
	YTD For the period of 5 Year		YTD For the period of 5 Years	
	12/31/2019 to	09/30/2015 to	07/15/2015 to	05/04/2005 to
	07/15/2020	07/15/2020	07/15/2020	07/15/2020
Your portfolio(%)	-0.71	5.11	4.07	4.63
US Treasury Bill - 3 Mos	0.50	1.17	1.12	1.28
Barclays Agg Bond	6.86	4.37	4.43	4.48
Lipper High Current Yield	-4.51	5.11	3.82	5.77
MSCI World-NR	-1.56	10.20	7.42	6.84
S&P 500	0.94	13.73	11.13	9.11

Name: Adam Lees - Dean Committee/Deanery/Ministry: Southcentral Deanery

1. Please highlight the **activities/events and/or projects** of your ministry/committee since last year's convention.

The deanery continued to market the mission and ministry grants for congregations and has seen steady increases in congregational use of those funds. With the pandemic's outbreak leading to lockdowns starting in March, the in-person annual meeting to be held in Homer was canceled. We will hold our annual meeting for the first time digitally (via Zoom) on Saturday, September 12 from 1:30-4pm with the assistance of St. Mary's – Anchorage. As of September 8th, eight of 14 congregations had registered participants. As always, our goal is 100% participation.

We have consistently noted the inadequacy of our communications infrastructure. With the pandemic making digital communication even more pressing, the executive board organized to reach out to all of our congregations to update all contact information as well as assemble the only comprehensive guidebook of clergy currently serving or otherwise present in Southcentral Alaska. We hope to update these resources annually as well as expand to include the contact information of the primary lay leadership (senior warden/church committee chairs) of each congregation as well.

The final project the deanery undertook this year was financial support to all of our congregations. The Board reached out to all of our congregations and found, overall, that the financial situations of all of our congregations were overall solid if somewhat tight due to revenue shortfalls in several areas. Nonetheless, community and congregational need were expressed. The Board approved unconditional "stimulus" funds from our Diocesan (General) Mission/Ministry reserved funds to send all congregations \$500 to use as they saw fit.

2. Tell us about the goals of your ministry for the upcoming year:

The Annual Meeting may yet add to this list, but our main goals for the following year are as follows:

- 1) Maintain our communications lists and continue to improve our infrastructure and address any shortcomings in this area.
- 2) Continue to provide and advertise deanery financial resources, especially for youth.
- 3) Maintain an active and relational deanery executive board, among the officers and between the board and congregations.
- 4) Assess the successes, failures, and opportunities of the digital platforms for future deanery meetings, events, and mission.
- 5) Formulate a guide for the deanery's mission and ministry within the diocese and among our congregations and implement it.

3.	Stewardship.	Do you receive support from the Diocese?	Yes_	
	_	If Yes, are you within budget?	Yes_	
		Are you raising additional funds?		No_
	Please explain your ov	verall financial situation:		

The deanery continues in a solid financial position. COVID eliminated the most expensive line items in our budget (related to our annual meeting) while assessments were remitted in a timely fashion. Our restricted reserves also remain in good health despite heavier than usual draws to support congregations during the pandemic. The General Youth Fund balance has grown to \$14,732; Youth Event Fund balance remains \$4,334.67; Youth Camp Scholarships remains \$1,000; and General Mission and Ministry has decreased to \$13,156.62. Much gratitude goes to our outgoing Treasurer, Carol Batson of All Saints' – Anchorage, for her four years of service to the deanery.

4. Please share any other comments or concerns that you have regarding your ministry.

In terms of finances, two items stand out:

- 1) The Deanery maintains a very large reserve for youth ministries and we would like to see this used to organize youth ministry, particularly by congregations who may not have a critical mass for a sustainable youth program. St. Mary's approached the deanery for funds to subsidize youth participation in the triennial Episcopal Youth Event. Sadly, COVID caused the event to be canceled for the time being. We hope more congregations will be intentional about connecting their youth to the larger church and taking advantage of deanery opportunities so to do.
- 2) Deanery Mission and Ministry Grants, from funds allocated by the diocese, remain available. The Executive Board has made it a general policy to cap these at \$500/grant/congregation/year; however, this limit can be waived given the right circumstances.

Per the Bishop's address and presentation at our 2019 annual meeting, the deanery is considering organizing a small endowment from both general and restricted funds in our accounts. We would love assistance from the diocese in this process.

In general, the deanery as an institution is rather weak. Communications issues centered around technology, lack of an independent/up-to-date presence, list maintenance (including data and privacy protection), and regular updates of information will require further work. Our bylaws have also proven overly sparse for some situations while many policies and tasks remain rather ad hoc. We also tend to borrow digital resources. While this saves funds and has generally worked well, it does leave us exceedingly vulnerable to unforeseen circumstances.

Thank you and God bless you for the ministry that you provide to the Episcopal Diocese of Alaska. As we are holding Convention virtually this year, please note the deadline is earlier than in the past. This is to ensure that we have adequate time to distribute the information prior to the start of convention. Also note, Ministry Reports received after the deadline may not be included in this year's convention packets! Ministry Reports are a way to share your ministry news so we might better understand and appreciate God's work thru this ministry. This report is included in the Diocesan Convention delegate packets and Convention Journal. *Please return by 9/9/2020.*

Name:___Dean Robert Coghill Jr.____ Committee/Deanery/Ministry:_Southeast Alaska Episcopal Deanery__

- 1. Please highlight the **activities/events and/or projects** of your ministry/committee since last year's convention.
- 1. The Deanery Convention took place via Zoom in April 2020. Nominations for Diocese office selected.
- 2. The Deanery had a discussion regarding the Society of Saint Simeon and Saint Anna
- 3. Due to the Virus, our annual children camp did not take place.
- 4. The Deanery provided \$500 grants to the Deanery churches to facilitate virtual Services and community meetings.
- 5. Working with the Standing Committee, the Deanery has helped to determine the disposition of the Emmaus Center near Petersburg.
- 2. Tell us about the goals of your ministry for the upcoming year:
- 1. The Deanery will facilitate the missions of the churches in the Deanery
- 2. The activities of the Southeast Deanery depend on the mitigation of the Virus.

3. Stewardship.	Do you receive support from the Diocese?	Yes_X No_
	If Yes, are you within budget?	Yes_X No_
	Are you raising additional funds?	Yes_X

No_

Please explain your overall financial situation:, This year we gave a grant to the Diocese. Because we did not have most costs of a Convocation, we have reserves. We will continue to support remote worship and the restoration of Services in 2021.

4. Please share any other comments or concerns that you have regarding your ministry.

The principal concern of all SE Deanery churches is to deal with the new virus and the challenges presented.

If you need more space, please feel free to use additional pages.



FAITH INTO TOMORROW – GOOD NEWS ENDOWMENT 2020 ANNUAL REPORT

The **Faith Into Tomorrow – Good News Endowment** is a diocesan endowment fund conceived around 1992 by Bishop Charleston and other diocesan leaders. The **FIT Campaign**, conducted during 1993, appealed to Episcopalians across the state to pledge towards the vision of Bishop Charleston, to

establish a fund that would concentrate our efforts towards six specific ministries. The Diocesan Investment Committee oversees the ongoing management of the investment of the endowment funds. The FIT Oversight Committee oversees the distribution of the interest from these funds through grants and operating budget line item funding.

Membership: The FIT Oversight Committee (OC) consists of eight persons. Two laypersons and two clergy will be elected by the Convention. The Bishop, on recommendation by the FIT OC Chairman, will appoint three at-large members. The Diocesan Canon for Finance and Administration will be an ex-officio member. The elected and appointed members serve 4-year terms.

The current members of the committee are: Ron Moore, Chair (Appointed, Fairbanks); The Rev. Wilson Valentine, (Elected Clergy; Juneau), The Rev. Mary Norton, (Appointed; Kotzebue); Bella Schjenken (Elected Lay, Anchorage); Alice Holinger (Appointed; Wasilla), Maggie McKay (Elected Lay, Anchorage), The Rev. Julie Platson (Elected Clergy; Sitka), and ex officio Suzanne Krull (Staff Liaison).

The committee held four meetings in 2020 by audio-conference. A Zoom meeting is scheduled for early November 2020.

Grants Distributed – Dec 2019 & early 2020

Case 2A – Facilit	y Emergency Repair & Replace	ement
Church or Group	Program Name	Amount Awarded
St. James the Fisherman, Kodiak	Damage to Rectory due to oil spill	\$10,000 Grant

Page 2

2019 Case 4 – Youth Ministry Amount available - \$7,430; \$6,627 plus \$803 returned unspent previous award							
Church or Group Program Name Amount Awarded							
St. Timothy's, Chalkyitsik	Summer Youth Camp	\$734					
St. Paul's, Hughes	Sunday School	\$3,124					
Epiphany, Valdez	Godly Play	\$1,000					
St. Luke's, Shageluk	Kid's Church	\$2,572					

2019 Case 5 – Caring for Victims of Poverty and Abuse Amount available - \$6,661							
Church or Group	Program Name	Amount Awarded					
Good Shepherd, Huslia	Soup Kitchen	\$1,200					
St. George's, Kotzebue	Cudd Hall Community Kitchen	\$3,461					
St. Christopher's, Anchorage	Food Pantry	\$2,000					

2019 Case 6 – Encouraging Spiritual Growth or Outreach									
Amount available - \$2,813; \$2,349 plus \$464 returned previous award									
Church or Group Program Name Amount									
Awarded									
St. Bartholomew's, Palmer	Youth & Family	\$613							
St. Peter's, Sitka	Women in Church Concert	\$700							
Holy Trinity, Juneau	Faith of Place: Know that I	\$1,500							
	am with you!								

The deadline for Case 4, Case 5 and Case 6 applications is October 11, 2020. Awards will be announced by December.

For more information about the Faith Into Tomorrow Endowment, F.I.T. ministries or its Oversight Committee, please contact any of the F.I.T. committee members.

In His service,

Ron Moore, Chair Email: *soundalaska@outlook.com* Phone: (907) 590-3208



Faith Into Tomorrow Endowment Episcopal Diocese of Alaska 1205 Denali Way Fairbanks AK 99701

Grant Reporting Case 2A – Facility Emergency Repair and Replacement

To all grant recipients: ST. JAMES THE FISHERMAN EPISCOPAL CHURCH, KODIAK

We are blessed to be able to provide the loan funding for your application. As stated in your award letter we do require reporting, due prior to this year's convention. Failure to return the completed report by the deadline may jeopardize future grant awards. Funds must be spent/used within 12 months of receipt. All unused/unspent funds not used for the specific award must be returned.

Report deadline: **September 1, 2020.** Please answer the following questions and submit to the Episcopal Diocese of Alaska, 1205 Denali Way, Fairbanks, AK 99701; Attn: FIT Reporting or via email: <u>skrull@gci.net</u>. Although not required, photos are welcome. Please limit entire reporting to no more than (2) pages.

- 1) What work was done? Following a previously undetected leak in April 2020 from the Rectory fuel oil tank, approximately 290 gallons of fuel oil leaked into the public waste-water disposal system of Kodiak. Because the State of Alaska became involved as the spill was in violation of environmental regulations, St. James was required to submit a mitigation plan to the State for approval which was done. The mitigation work has been completed and paid for. Most of the expense related to the clean-up has been incurred already except for that involved in monitoring the contaminated soil for the next several years.
- 2) How was the money spent? To date, St. James has paid a little over \$30,000 on the clean-up and related costs (see attached accounting).
- Suggestions for improving the grant/loan process: The process was by all accounts simple and efficient once the data supporting the application was gathered and passed on to the FIT Committee

For Loans only: What is the outstanding balance of the loan, to date? 7:46 PM

08/10/20 Cash Basis

ST. JAMES THE FISHERMAN EPISCOPAL CHURCH

Transaction Detail By Account

January 1 through August 10, 2020

	Туре	Date	Num	Name	Memo	Class	Cir Split	Original Amount	Paid Amount	Balance
MAIN	TENANCE, REC	TORY								
Bi	11	02/03/2020		Coho Electric		General	Accounts Pay	95.00	95.00	95.00
Bi	11	04/27/2020	10566	NWFF	Rectory Oil Spill	General	Accounts Pay	4,979.24	4,979.24	5,074.24
Bi		05/08/2020	652	JDA Enterprise LLC	EXCAVATION PRELIMINARY OIL S	General	Accounts Pay		1,277.45	6,351.69
C	heck	06/09/2020	1948	Alderwood Homeowners Association	20 Mil ground cloth for oil remediation	General	WELLS FAR	2,424.20	2,424.20	8,775.89
Bi		06/13/2020	22166	Kodiak Lawn Care & Snow Removal	Grass cutting 5/14 5/29	General	Accounts Pay		150.00	8,925.89
Bi		07/04/2020	8973	Coble Geophysical Services	Rectory oil spill	General	Accounts Pay		17,435.61	26,361.50
Bi	11	07/11/2020	22320	Kodiak Lawn Care & Snow Removal	Grass cutting	General	Accounts Pay	150.00	150.00	26,511.50
Bi	11	07/15/2020	2015	LARRY'S PLUMBING & HEATING	replacement tank for rectory	General	Accounts Pay	3,685.95	3,685.95	30,197.45
Bi	11	08/03/2020	89492	B&R FISH BY PRODUCTS INC	OIL SPILL	General	Accounts Pay	519.44	519.44	30,716.89
Bi	11	08/10/2020	22507	Kodiak Lawn Care & Snow Removal	Grass cutting	General	Accounts Pay	150.00	150.00	30,866.89
Total	MAINTENANCE,	RECTORY							30,866.89	30,866.89
TOTAL									30,866.89	30,866.89

The FIT Grant Award covered \$10,000 of the above expense.

Grant Reporting

Faith into Tomorrow Case 4 – Youth Ministry St. Timothy's, Chalkyitsik

1. Describe the program the grant helped fund? (share your story)

July 6-90, 2020 was CIK camp up river-during the camp the youth & elders harvested a moose by cutting up the meat and making some dry meat and they made moose hide bracelets. The grant helped provide materials for this camp for when CIK had to be locked down for months since March 2020 a refreshing time.

2. How did your program impact your youth? Your youth ministry?

The youth of Chalkyitsik were able to connect with there traditional roots by working with elders. Time of gathering during pandemic this camp relieved everyone.

2. How do you see God's work/purpose in this program?

I see this summer camp as a time of getting together with the community and reconnecting with people during this pandemic. Shows the youth that when trying times fall on us that we can still come together is safe and virus free and teach them our native ways.

3. How were the funds spent?

The funds were used to purchase fish net, tarp, mosquito repellent/nets tissue, utensils, paper towel, fuel, oil and ammunition. Partial costs of supplies for the camp.

4. Suggestions for improving the grant process or other comments including Thank-you or recognition of key people/organizations:

First Chief-Stephanie Herbert, 2nd Chief Tamara Henry, Tribal Administrator Kyle Joseph and EPA Patricia Salmon were the key people in the organization to plan and see the camp run smoothly. We would also like to Thank the St. Timothy Episcopal Church for donating to this great cause we are so fortunate to have each year. This really helps our youth and they look forward to this every year. MASHI" CHOO



1. 19 1 N.

Faith Into Tomorrow Endowment Episcopal Diocese of Alaska 1205 Denali Way Fairbanks AK 99701

Grant Reporting Case 4 – Youth Ministries

To all grant recipients:

We are blessed to be able to provide the grant funding for your application. As stated in your award letter we do require reporting, due prior to next year's convention. Failure to return the completed report by <u>the deadline</u> may jeopardize future grant awards. Funds must be spent/used within 12 months of receipt. All unused/unspent funds not used for the specific award must be returned.

Report deadline: **September 1, 2020.** Please answer the following questions and submit to the Episcopal Diocese of Alaska, 1205 Denali Way, Fairbanks, AK 99701; Attn: FIT Reporting. Although not required, photos are welcome. Please limit entire reporting to no more than (3) pages.

Date: 08-28-2020 Name of Program: <u>Sunday School</u> Name of Church: <u>St. Paul</u>

 Describe the program the grant helped fund? (share your story) The grant was able to fully fund our future sunday School. We nope to kick off the fall with a church program for the children.
How did your program impact your youth? Your youth ministry? The children in the community are excited! covid has stalled our plans but we are trying to stay positive.
How do you see God's work/purpose in this program? This is going to be a underful way for the children to team God's word. Also, many Of the families will be able to get involved and/or 4) How were the funds spent? hear what their children have the finds were beneficial! leaned, we hope to be an outreach to everyone.
Suggestions for improving the grant process or other comments including

Thank-you or recognition of key people/organizations:

Thank you for the grant, we know we are a small community and feel honored. is

4) How were the finds spent? we were able to purchase a curriculum for the wide range of students. A music program for sunday school was bought with praise (woship) music, we bought : Christmas and Easter play since the children love to perform. Art materials were purchased for our craft, which correlates with the bible verse, A meekend (mmi-VBS program) has bought to also bring in the adults. The children will receive an age - appropriate bible. The older children also have a journal for taking notes, unting down verses, and questions.



Faith Into Tomorrow Endowment Episcopal Diocese of Alaska 1205 Denali Way Fairbanks AK 99701

Grant Reporting Case 4 – Youth Ministries

To all grant recipients:

We are blessed to be able to provide the grant funding for your application. As stated in your award letter we do require reporting, due prior to next year's convention. Failure to return the completed report by <u>the deadline</u> may jeopardize future grant awards. Funds must be spent/used within 12 months of receipt. All unused/unspent funds not used for the specific award must be returned.

Report deadline: **September 1, 2020.** Please answer the following questions and submit to the Episcopal Diocese of Alaska, 1205 Denali Way, Fairbanks, AK 99701; Attn: FIT Reporting. Although not required, photos are welcome. Please limit entire reporting to no more than (3) pages.

Date: 9/14/20

Name of Program: ___Godly Play Sunday School_____ Name of Church: ____Epiphany Lutheran-Episcopal Church in Valdez, AK____

- Describe the program the grant helped fund? (share your story) This grant made it possible for our church to purchase Godly Play curriculum, training books, and a core amount of supplies. Since this has arrived, the pastor and Sunday School classes have incorporated sharing storis from the Godly Play curriculum in Zoom worship (children's sermons and Sunday School), confirmation, and videos for youth.
- 2) How did your program impact your youth? Your youth ministry? The profound wisdom of this Godly Play curriculum is very easy to see with even just the first use of it in a children's sermon. For instance, a youth who does not particularly engage in children's sermons often was very open about what he wondered about in a story and shared some insights about his faith that he had not previously shared.

This serves as a tool for all educators in our church and can be a way for youth to engage in visual ways, which is greatly appreciated in this time of pandemic and interacting with youth in virtual space is especially difficult and lacking in authenticity. We are very grateful that we had this grant to be able to order this as it is very useful right now! 3) How do you see God's work/purpose in this program?

This engages youth to explore their own relationship with God, remind people that they all have important thoughts about God, and to understand stories about God in a fresh and renewing way.

- 4) How were the funds spent? We spent all of our \$1,000 on Godly Play curriculum, and story props.
- 5) Suggestions for improving the grant process or other comments including Thank-you or recognition of key people/organizations: Thanks to Kim Michaud, our Sunday School educator for suggesting that we write a grant for Godly Play and for ordering these for our church to utilize!

FIT Grant Reporting

Case 4 - Youth Ministry

St. Luke's, Shageluk

Due to concerns about Corona Virus exposure, St Luke's, Shageluk was unable to implement the in-person youth program proposed in our grant application. After discussion with stake holders, it was decided to request an extension so that funds would be available for Summer of 2021. That extension was approved by the FIT board. Thank you.

Extension approved by the FIT Committee

Extension & fund usage approved by FIT Committee

August 3, 2020

Episcopal Aliocese of alaska - Fit Connittee 1205 Denali Way Fairbanks, Ock 99701 ()Fr. Good Shepherd Church P.C. By 78 Huslin, alk 99746 Ro: Fit Grant Good Shepherd Church received a grant, for \$\$200.00, for our soup Kitchen in 700 2019 We start serving home mode soup ofter Church service on Sundays. We notice our attendance increased In Feb 2019 we heard about the Coronavirus Do we stopped serving lunch nov- TEB. We spend approx 50- a week. We have \$700,00 left and it was suggested we give out Good Vouchers on Good Boxes to those who need it We are asking if this is oken with the fit committee of not, we can return the \$700.00 Good Shepherd Church Committee

FAITH INTO TOMORROW

2019 Grant Report (Case 5) – August 2020

Cudd Hall Community Kitchen

St. George's-in-the-Arctic, Kotzebue

The Cudd Hall Community Kitchen is a program that was started a number of years ago to provide a Sunday afternoon meal for the homeless, needy, elderly, or other folks in Kotzebue. Always staffed by volunteers and relying on donations, it expanded to include lunches two days per week. We stopped earlier this year for about a month, due to Covid-19 restrictions on indoor gatherings, but the need was still apparent. Representatives of several other organizations in town got together to secure funding for weekday meals, which church members and others have helped prepare and distribute on a take-out basis from Cudd Hall. We restarted the Sunday meals, also handed out at the door now: not quite as elaborate nor much opportunity to socialize, but still much appreciated and a blessing to both givers and receivers.

The program has impacted our community in many ways, beyond the individuals served food. This year, our records of how many people we have served have guided organizations and individuals who are looking at ways to help the homeless and others who are adversely impacted by Covid-19. We are seen as a center for providing such help, and we have been able to provide the facility for others joining in the efforts. Prior to the gathering restrictions, we were also often the location for Search and Rescue support, funeral potlucks, rummage give-aways, and other community gatherings. Although our congregation is small in number, this program has been a great outreach and it is a blessing to be able to continue, especially in these unusual times.

We are called to take care of the poor, the widowed, the orphaned, the lonely, those on the edge. We see God's work in the Cudd Hall Community Kitchen as we not only feed bodies but provide comfort and build relationships, especially in these times when people may feel cut off from one another. Being able to continue this program seems at least as important as broadcasting or holding inperson worship services.

The FIT grant funds have been spent on supplies for the meals, such as serving containers and non-perishable items that we have shipped in bulk from Anchorage or Amazon, and perishable items like fresh vegetables, bread, and sometimes meats, purchased here. We are thankful to have received many donations: locally caught meat and fish; items reaching "sell by" dates at the local stores; goods brought by organizations and individuals, and even mailed to us from as far away as Virginia! Like a stone thrown into a pond, the ripples reach far.

Many thanks to Brad and Mary Reeve and Ella Lisbourne for applying for the FIT grant, and Brad and Mary for taking care of most out-of-town purchases; to Blaine Barger and the volunteers who have worked with him for cooking delicious food and keeping the program going; to Alaska Airlines, City of Kotzebue, NIHA, NWABSD, Maniilaq Association, NMS, AC Store, Northstar Market, KEA, and the many individuals who have donated food, supplies, funds, and time to keep the Cudd Hall Community Kitchen operating and serving our region; and most of all, thanks and praise for God's help and blessing in it all. September 9, 2020

Faith Into Tomorrow Endowment Episcopal Diocese of Alaska 1205 Denali Way Fairbanks, AK 99701

We wanted to thank the Faith Into Tomorrow Endowment for awarding us a \$2500 grant. St. Christopher's Food Pantry is a much-needed resource that depends on the contributions and assistance of many people in the church and community.

The following statistics reflect people served from January 2020 through August 31, 2020, the total expenditure for food was \$4847.00, and \$2500.00 was from the FIT grant. There were 753 families, 1628 adults and 753 children, a total of 2381 people served. There were 86 Veterans, 122 disabled and 52 people receiving food stamps. Even though there were more people served this year fewer people received food stamps. Most of the people served at our Food Pantry received referrals from the Job Service and other social service agencies until March when the corona virus struck. Many people could not access referral agencies. We continue to serve everyone who comes to our Pantry even if they do not have a referral. People who arrive at our doors have often exhausted funds they received from other agencies. Since March, many new patrons have come to the pantry because they have lost their jobs, or have applied for assistance and are in a waiting period. Many are faced with the decision of paying their rent or buying food. We also serve the working poor who do not have enough resources to carry them through the month. Some people are homeless and have no resources. We never turn anyone away.

We give any extra produce to the Rescue Mission and to Feeding Our Elders, a nonprofit group that provides meals to Alaska Native Elders.

We continue to receive food donations from our parishioners as well as Christ Church Episcopal. Christ Church Episcopal also donates fresh vegetables from their garden during the summer. Rev. Gail Loken brings the vegetables from Christ Church... Ken Popp, a Christ Church parishioner, supplies us with bread, beans and rice as well as the "blessed" food items from Christ Church We are blessed with many people helping to keep our Pantry open and serving community members in need. Some of our patrons donate plastic bags, egg cartons and other items. They offer to help in any way they can and are so appreciative of what we can give them. They also help each other by sharing rides and telling others where they can get help. We refer our customers to other agencies such as treatment centers, women's shelters and other social service agencies. Our patrons often ask for prayers so we add their request to our prayer list. They also pray for us when we have suffered loss. We are blessed to be able to serve our patrons and to help in our small way to make positive difference in the lives of those who have so little.

In Christ's Love,

Inez L. Larsen, Food Pantry Volunteer and Senior Warden #

canonsk@episcopalak.org

From:	
Sent:	Monday, September 7, 2020 1:30 PM
То:	canonsk@episcopalak.org
Subject:	New message from Jousette Mckeel

The following email was sent from your website:

To Whom It May Concern,

Concerning the FIT grant that St. Bartholomew's was issued this year (2020), we are unable at this time to set a date for the youth outreach event as we had hoped. We are hoping to hold this event in the near future, but due to the uncertainty of the pandemic, we are requesting that we be able to carry over the funds into next year (2021), so that we may host this event with the goal of reaching out to the youth and families in our area.

Please don't hesitate to reach out with questions or concerns, or if I can give any more clarification.

Thank you for your time and consideration,

Jousette McKeel St. Bartholomew's Episcopal Church Palmer, Ak 99645

-Jousette Mckeel (jousette.mckeel@matsuk12.us)

Extension approved by FIT Committee



Faith Into Tomorrow Endowment Episcopal Diocese of Alaska 1205 Denali Way Fairbanks AK 99701

Grant Reporting Case 6 – Encouraging Spiritual Growth and Outreach

To all grant recipients:

We are blessed to be able to provide the grant funding for your application. As stated in your award letter we do require reporting, due prior to next year's convention. Failure to return the completed report by <u>the deadline</u> may jeopardize future grant awards. Funds must be spent/used within 12 months of receipt. All unused/unspent funds not used for the specific award must be returned.

Please respond by **September 1, 2020**, by answering the following questions and submit to the Episcopal Diocese of Alaska, 1205 Denali Way, Fairbanks, AK 99701; Attn: FIT Reporting. Although not required, photos are welcome. Please limit entire reporting to no more than (3) pages.

Date: August 12, 2020 **Name of Program:** Women in the Church Concert **Name of Church:** St Peter's by the Sea Episcopal Church/Sitka

At the June 30, 2020 FIT teleconference meeting, our request for an extension (to next summer 2021) for the \$700 grant that was awarded to St Peters, for the collaboration with the Uncommon Music Festival, and the Women in the Church Concert *was approved by the FIT committee*.

Due to the COVID-19 pandemic, and all of its complexities and uncertainties, the Uncommon Music Festival had to cancel this summer's festival.

They are all musicians who travel from all over the United States. And all other local music festivals and summer camps were cancelled here in Sitka.

Hoping that next summer, it will be safe to fly and travel here, and bring the yearly festival to Sitka, in 2021.

Respectfully submitted, Rev Julie Platson St Peter's by the Sea Episcopal Church Sitka, Ak



The Episcopal Diocese of Alaska Faith Into Tomorrow Committee C/O Canon for Finance, Suzanne Krull 1205 Denali Way Fairbanks, AK 99701

August 31, 2020

Re: Report on the status of the 2019, Case 6, Faith into Tomorrow grant awarded to Holy Trinity Church

Dear F.I.T. Committee,

The Church of the Holy Trinity gratefully received a grant to help initiate a series of short seminars in spiritual development. Specifically, we received \$1,500 from the Faith into Tomorrow Endowment toward a total project budget of \$8,910. Currently we have raised a total of \$6,050 in cash, including the FIT Grant. The remainder of the project budget was to be in-kind lodging and other locally sourced support for the event and was committed towards that goal. Originally, we had in mind a gathering around Bishop Steven Charleston in discussion of his book *The Four Vision Quests of Jesus*. We had begun to assemble an advisory body for planning, scheduling, and arranging this, when we were overtaken by the pandemic.

Covid-19 has led us to suspend planning for the event, hoping that we could return to our original plans within a short time. It is now clear to us that optimism alone cannot serve as a plan. This current epidemic will prevent a return to normal operations within the foreseeable future. However, we have been watching as more technologically advanced organizations have found ways to host gatherings, develop meetings and seminars, and even produce national political conventions using technology in place of in-person gatherings.

We ask that you grant us more time to develop our plans in a new direction using technology to host the seminars that we originally envisioned as in-person meetings. With the concurrence of the Archdiocese and the Faith into Tomorrow Endowment, we will continue to hold the funds received in a designated account, until such time as the event may be brought back into planning and development.

Extension approved by FIT Committee

With bope and faith,

Hal Geiger, PhD, Project Chairman

2018 Grant Award, report received post-2019 Convention



Faith Into Tomorrow Endowment Episcopal Diocese of Alaska 1205 Denali Way Fairbanks AK 99701

Grant Reporting Case 5 – Caring for Victims of Poverty and Abuse

To all grant recipients:

We are blessed to be able to provide the grant funding for your application. As stated in your award letter we do require reporting, due prior to next year's convention. Failure to return the completed reporting form by <u>the deadline</u> may jeopardize future grant awards.

Report deadline: **September 1, 2019.** Please answer the following questions and submit to the Episcopal Diocese of Alaska, 1205 Denali Way, Fairbanks, AK 99701; Attn: FIT Reporting. Although not required, photos are welcome. Please limit entire reporting to no more than (3) pages.

Date: November

Name of Program: <u>Inarm Honds</u>, Warm Hearts Name of Church/Organization: <u>ST. James Tanana</u>

- 1) Describe the program the grant helped fund? (share your story)
 - Thankyoun. This grant helped buy 42 pairs of gloves For Every Child in Tanana Warin Hands, Worm Hearts
- 2) How did your program impact your church? Your community? Every family was overwielned. The Kiss were Very appreciative & their gift.
- 3) How do you see God's work/purpose in this program? I see Thankful hearts. and the joy in their eyes as They Received this gift From the Episcopal Church.
- 4) How were the funds spent? Spent the whole \$1,000. \$10800 on These glores The St. James paid For that provering part of This.
- Suggestions for improving the grant process or other comments including Thank-you or recognition of key people/organizations:

A thick that this is a great way to help those in need. Thank you "FIT" For awarding these funds for this purpose.

DANCING WITH THE SPIRIT ACCOMPLISHMENTS 2020

www.dancingwiththespirit.org

Dancing with the Spirit is a program that teaches guitar, fiddle, mandolin, ukulele, singing, and dancing to students in villages—operating out of the Episcopal Diocese of Alaska office. It is funded by schools, tribal councils, and individual contributions. We have an 11 member Board of Directors and elected officers who guide the program and have developed our mission statement. "Dancing with the Spirit connects youth and elders through school music programs and camps--promoting spiritual, physical, and mental wellness with the joy, love and hope of music. Our goal is to prevent suicide, drug, alcohol, and domestic abuse by building self-esteem, preserving musical traditions, and encouraging strong healthy communities."

- Over the past fourteen years, we have traveled to 55 villages--plus reached out to the Native communities in Fairbanks, Juneau, Kodiak, Cordova, and Anchorage with music camps. Villages are Alaganuk, Allakaket, Angoon, Anvik, Arctic Village, Beaver, Chalkyitsik, Chenega, Circle, Coffman Cove, Eagle, Emmonak, Fort Yukon, Galena, Grayling, Hollis, Holycross, Hooper Bay, Hughes, Huslia, Hydaburg, Hyder, Kaltag, Kasaan, Kivalina, Kokohanok, Kotzebue, Koyukuk, McGrath, Manley Hot Springs, Mentasta Lake, Minto, Naukati, Nikolai, Northway, Nuiqsut, Nulato, Pelican, Point Hope, Port Alexander, Rampart, Ruby, Scammon Bay, Shageluk, Stevens Village, Tanacross, Tanana, Tetlin, Thorne Bay, Tok, Tyonek, Unalakleet, Venetie, Whale Pass, and Yakutat.
- These past two and a half years (pre-pandemic), we spent 92 weeks in village school music camps—and in the summers (pre-pandemic) we helped teach and sign up Native students and counselors for the Fairbanks Bluegrass Camp for Kids; taught at the Cordova 4H Music Camp and led the Southeast Deanery Music Camp in Juneau at St. Brendan's.
- 3. Involved 45 part-time staff members in teaching for our school music camps.
- 4. Received \$35,000 in TCC 2020 Wellness Funds that was used to help Dancing with the Spirit travel spending 11 weeks in TCC villages pre-pandemic—and then received permission to use the remaining funds for our distance music program.
- 5. Obtained \$5000 in Doyon Daaga' funding for a Gwich'in Dance Curriculum which will be available later this fall. In addition to filming dancing in Venetie, Fort Yukon, and Arctic Village—we filmed songs for a Gwich'in Christmas Carol Curriculum.
- 6. Continued to give out a two CD set *Rev. Trimble Gilbert Sings Takudh Hymns*--plus an all Gwich'in CD recorded by Beaver students.

Continued....

7. Continued work on the Dancing with the Spirit Songbook and Fiddle Tab Book; a Gwichin' Conversation/Songs CD; and a Gospel Guitar Songbook/Play Along CD

8. Received a \$4200 St. Matthews Endowment Fund grant in 2019 for a Minto Music Camp that we used for Distance Music Curriculum due to the pandemic—and \$4200 St. Matthews Endowment Fund Grant in 2020 for Distance Music Curriculum.

- 9. Received a \$64,450 RurAL CAP Foundation grant primarily for instruments for the villages, plus more song videos, music curriculum, staff connections with the villages, and DVD's and jump drives for villages without high speed internet.
- 10. Updated our Dancing with the Spirit website with more pictures and information.
- 11. Sent some of our Dancing with the Spirit song videos to the Canadian Gospel Jamboree.
- 12. Applied for 3 additional grants for Distance Music Curriculum and village connections.

2019 Parochial Report Information

In 2019 Parochial Reports were filed for 47 out of 48 churches. *Thank you for your hard work in completing the Parochial Report!!! All the pages have the same information, just different sorts*

Sort by:	Page #
Alphabetical by City/Town/Village	1
Operating Income per Member in Good Standing	2
Active Baptized Member	3
Member in Good Standing	4
Average Attendance	5

Episcopal Diocese of Alaska 2019 Parochial Report Data Sorted Alphabetically

							Ope	rating Income	Per
			Active	Members	Average	Total	Baptized	Member in	Average
Deanery	City	Congregation Name	Baptized	in Good	attendance	Operating	Member	Good	attendee
			Members	Standing	allendariee	Income	Member	Standing	attended
Interior	Allakaket	St Johns in the Wilderness	144	140	5	\$700	\$4.86	\$5.00	\$140.00
S. Central	Anchorage	All Saints	223	96	44	\$219,691	\$985.16	\$2,288.45	\$4,992.98
S. Central	Anchorage	Christ Church	89	85	25	\$141,742	\$1,592.61	\$1,667.55	\$5,669.68
S. Central	Anchorage	St Christophers	71	44	34	\$44,539	\$627.31	\$1,012.25	\$1,309.97
S. Central	Anchorage	St Marys	757	728	230	\$904,861	\$1,195.32	\$1,242.94	\$3,934.18
Interior	Anvik	Christ Church	88	88	10	\$0	\$0.00	\$0.00	\$0.00
Interior	Arctic Village	Bishop Rowe Chapel	148	60	13	\$60	\$0.41	\$1.00	\$4.62
Interior	Beaver	St Matthews	86	2	4	\$1,310	\$15.23	\$655.00	\$327.50
Interior	Birch Creek	St Peters	25	4	4	\$0	\$0.00	\$0.00	\$0.00
Interior	Chalkyitsik	St Timothys	77	10	22	\$900	\$11.69	\$90.00	\$40.91
Interior	Circle	Holy Trinity	80	65	23	\$154	\$1.93	\$2.37	\$6.70
S. Central	Cordova	St Georges	78	78	20	\$25,314	\$324.54	\$324.54	\$1,265.70
Interior	Eagle	St Johns	20	10	10	φ <u>20,01</u> \$0	\$0.00	\$0.00	\$0.00
S. Central	Eagle River	Holy Spirit	79	64	31	\$105,719	\$1,338.22	\$1,651.86	\$3,410.29
Interior	Fairbanks	St Matthews	1,104	1,104	93	\$297,239	\$269.24	\$269.24	\$3,196.12
Interior	Fort Yukon	St Stephens	219	219	30	\$8,698	\$39.72	\$39.72	\$289.93
Interior	Grayling	St Pauls	261	235	4	φ0,000 \$0	\$0.00	\$0.00	\$0.00
South East	Haines	St Michael & All Angels	81	81	14	\$18.748	\$231.46	\$231.46	\$1,339.14
South East	Homer	St Augustines	13	13	6	\$19,482	\$1,498.62	\$1,498.62	\$3,247.00
-		St Pauls	54	27	12	\$19,482	\$1,498.02	\$1,490.02 \$1.11	\$3,247.00
Interior	Hughes Huslia	Good Shepherd Mission	54 130	27	12	\$30	\$0.56	\$1.11	\$2.50 \$168.19
Interior				124	76				
South East	Juneau	Holy Trinity	164			\$236,453	\$1,441.79	\$1,906.88	\$3,111.22
South East	Juneau	St Brendan	77	77	46	\$105,108	\$1,365.04	\$1,365.04	\$2,284.96
S. Central	Kenai	St Francis by the Sea	20	5	6	\$17,283	\$864.15	\$3,456.60	\$2,880.50
South East	Ketchikan	St Johns	86	62	53	\$152,783	\$1,776.55	\$2,464.24	\$2,882.70
Arctic Coast	Kivalina	Kivalina Epiphany	403	29	46	\$36,840	\$91.41	\$1,270.34	\$800.87
S. Central	Kodiak	St James the Fisherman	66	56	26	\$92,823	\$1,406.41	\$1,657.55	\$3,570.12
Arctic Coast	Kotzebue	St Georges in the Arctic .	44	29	10	\$26,062	\$592.32	\$898.69	\$2,606.20
Interior	Minto	St Barnabas	44	44	13	\$12,000	\$272.73	\$272.73	\$923.08
Interior	Nenana	St Marks	123	62	21	\$28,442	\$231.24	\$458.74	\$1,354.38
Arctic Coast	Noatak	Episcopal Congregation	10	0	1	\$0	\$0.00	\$0.00	\$0.00
Interior	North Pole	St Judes	29	29	18	\$34,079	\$1,175.14	\$1,175.14	\$1,893.28
S. Central	Palmer	St Bartholomews	25	25	22	\$35,000	\$1,400.00	\$1,400.00	\$1,590.91
South East	Petersburg	St Andrews	18	18	7	\$20,174	\$1,120.78	\$1,120.78	\$2,882.00
Arctic Coast	Point Hope	St Thomas	280	280	15	\$50,512	\$180.40	\$180.40	\$3,367.47
Arctic Coast	Point Lay	St Albans in the Arctic	59	2	1	\$0	\$0.00	\$0.00	\$0.00
Interior	Rampart	Episcopal Congregation	54	40	6	\$0	\$0.00	\$0.00	\$0.00
S. Central	Seward	St Peters	12	12	16	\$41,005	\$3,417.08	\$3,417.08	\$2,562.81
Interior	Shageluk	St Lukes	124	104	9	\$0	\$0.00	\$0.00	\$0.00
South East	Sitka	St Peters by the Sea	112	105	60	\$158,047	\$1,411.13	\$1,505.21	\$2,634.12
Interior	Stevens Village	St Andrews	43	5	5	\$0	\$0.00	\$0.00	\$0.00
S. Central	Talkeetna	Denali Episcopal	1	1	7	\$889	\$889.00	\$889.00	\$127.00
Interior	Tanacross	St Timothys	94	70	15	\$1,550	\$16.49	\$22.14	\$103.33
Interior	Tanana	St James	134	45	12	\$6,026	\$44.97	\$133.91	\$502.17
S. Central	Valdez	Epiphany Lutheran/Episcopa	102	102	30	\$91,678	\$898.80	\$898.80	\$3,055.93
Interior	Venetie	Good Shepherd	208	16	8	\$4,541	\$21.83	\$283.81	\$567.63
S. Central	Wasilla	St Davids	79	79	18	\$97,302	\$1,231.67	\$1,231.67	\$5,405.67
South East	Wrangell	St Philips	35	35	17	\$49,656	\$1,418.74	\$1,418.74	\$2,920.94
	Total for the Enti		6,273	4,634	1,214	\$3,090,131	\$492.61	\$666.84	\$2,545.41
	Average for the I			4,634 97	1,214 25				
	Average for the l		131	97	25	\$64,378	\$613.03	\$802.42	\$1,611.93

Episcopal Diocese of Alaska 2019 Parochial Report Data Sorted by Operating Income Per Member in Good Standing

							Оре	rating Income	Per
			Active	Members	Average	Total	Baptized	Member in	Average
Deanery	City	Congregation Name	Baptized	in Good	attendance	Operating	Member	Good	attendee
			Members	Standing	allondarioo	Income	Monibol	Standing	
S. Central	Kenai	St Francis by the Sea	20	5	6	\$17,283	\$864.15	\$3,456.60	\$2,880.50
S. Central	Seward	St Peters	12	12	16	\$41,005	\$3,417.08	\$3,417.08	\$2,562.81
South East	Ketchikan	St Johns	86	62	53	\$152,783	\$1,776.55	\$2,464.24	\$2,882.70
S. Central	Anchorage	All Saints	223	96	44	\$219,691	\$985.16	\$2,288.45	\$4,992.98
South East	Juneau	Holy Trinity	164	124	76	\$236,453	\$1,441.79	\$1,906.88	\$3,111.22
S. Central	Anchorage	Christ Church	89	85	25	\$141,742	\$1,592.61	\$1,667.55	\$5,669.68
S. Central	Kodiak	St James the Fisherman	66	56	26	\$92,823	\$1,406.41	\$1,657.55	\$3,570.12
S. Central	Eagle River	Holy Spirit	79	64	31	\$105,719	\$1,338.22	\$1,651.86	\$3,410.29
South East	Sitka	St Peters by the Sea	112	105	60	\$158,047	\$1,411.13	\$1,505.21	\$2,634.12
S. Central	Homer	St Augustines	13	13	6	\$19,482	\$1,498.62	\$1,498.62	\$3,247.00
South East	Wrangell	St Philips	35	35	17	\$49,656	\$1,418.74	\$1,418.74	\$2,920.94
S. Central	Palmer	St Bartholomews	25	25	22	\$35,000	\$1,400.00	\$1,400.00	\$1,590.91
South East	Juneau	St Brendan	77	77	46	\$105,108	\$1,365.04	\$1,365.04	\$2,284.96
Arctic Coast	Kivalina	Kivalina Epiphany	403	29	46	\$36,840	\$91.41	\$1,270.34	\$800.87
S. Central	Anchorage	St Marys	757	728	230	\$904,861	\$1,195.32	\$1,242.94	\$3,934.18
S. Central	Wasilla	St Davids	79	720	18	\$97,302	\$1,231.67	\$1,242.94	\$5,405.67
Interior	North Pole	St Judes	29	29	18	\$34,079	\$1,175.14	\$1,175.14	\$1,893.28
South East		St Andrews	18	18	7	\$20,174	\$1,175.14	\$1,175.14	\$2,882.00
South East	Petersburg		71	44	34	\$20,174	\$627.31	\$1,012.25	\$2,002.00
-	Anchorage Valdez	St Christophers	102	102	34			\$1,012.25	
S. Central Arctic Coast		Epiphany Lutheran/Episcopa St Georges in the Arctic.				\$91,678	\$898.80		\$3,055.93
-	Kotzebue	5	44	29	10	\$26,062	\$592.32	\$898.69	\$2,606.20
S. Central	Talkeetna	Denali Episcopal	1	1	7	\$889	\$889.00	\$889.00	\$127.00
Interior	Beaver	St Matthews	86	2	4	\$1,310	\$15.23	\$655.00	\$327.50
Interior	Nenana	St Marks	123	62	21	\$28,442	\$231.24	\$458.74	\$1,354.38
S. Central	Cordova	St Georges	78	78	20	\$25,314	\$324.54	\$324.54	\$1,265.70
Interior	Venetie	Good Shepherd	208	16	8	\$4,541	\$21.83	\$283.81	\$567.63
Interior	Minto	St Barnabas	44	44	13	\$12,000	\$272.73	\$272.73	\$923.08
Interior	Fairbanks	St Matthews	1,104	1,104	93	\$297,239	\$269.24	\$269.24	\$3,196.12
South East	Haines	St Michael & All Angels	81	81	14	\$18,748	\$231.46	\$231.46	\$1,339.14
Arctic Coast	Point Hope	St Thomas	280	280	15	\$50,512	\$180.40	\$180.40	\$3,367.47
Interior	Tanana	St James	134	45	12	\$6,026	\$44.97	\$133.91	\$502.17
Interior	Huslia	Good Shepherd Mission	130	25	16	\$2,691	\$20.70	\$107.64	\$168.19
Interior	Chalkyitsik	St Timothys	77	10	22	\$900	\$11.69	\$90.00	\$40.91
Interior	Fort Yukon	St Stephens	219	219	30	\$8,698	\$39.72	\$39.72	\$289.93
Interior	Tanacross	St Timothys	94	70	15	\$1,550	\$16.49	\$22.14	\$103.33
Interior	Allakaket	St Johns in the Wilderness	144	140	5	\$700	\$4.86	\$5.00	\$140.00
Interior	Circle	Holy Trinity	80	65	23	\$154	\$1.93	\$2.37	\$6.70
Interior	Hughes	St Pauls	54	27	12	\$30	\$0.56	\$1.11	\$2.50
Interior	Arctic Village	Bishop Rowe Chapel	148	60	13	\$60	\$0.41	\$1.00	\$4.62
Interior	Anvik	Christ Church	88	88	10	\$0	\$0.00	\$0.00	\$0.00
Interior	Birch Creek	St Peters	25	4	4	\$0	\$0.00	\$0.00	\$0.00
Interior	Eagle	St Johns	20	10	10	\$0	\$0.00	\$0.00	\$0.00
Interior	Grayling	St Pauls	261	235	4	\$0	\$0.00	\$0.00	\$0.00
Arctic Coast	Noatak	Episcopal Congregation	10	0	1	\$0	\$0.00	\$0.00	\$0.00
Arctic Coast	Point Lay	St Albans in the Arctic	59	2	1	\$0	\$0.00	\$0.00	\$0.00
Interior	Rampart	Episcopal Congregation	54	40	6	\$0	\$0.00	\$0.00	\$0.00
Interior	Shageluk	St Lukes	124	104	9	\$0	\$0.00	\$0.00	\$0.00
Interior	Stevens Village	St Andrews	43	5	5	\$0	\$0.00	\$0.00	\$0.00
	Total for the Enti		6 070	4 624	1 014	\$3,090,131	\$492.61	¢666.04	¢0 545 44
			6,273	4,634	1,214	. , ,		\$666.84	\$2,545.41
	Average for the	Entire Diocese	131	97	25	\$64,378	\$613.03	\$802.42	\$1,611.93

Episcopal Diocese of Alaska 2019 Parochial Report Data Sorted by Active Baptized Member

							Ope	rating Income	Per
_			Active	Members	Average	Total	Baptized	Member in	Average
Deanery	City	Congregation Name	Baptized	in Good	attendance	Operating	Member	Good	attendee
			Members	Standing		Income		Standing	
Interior	Fairbanks	St Matthews	1,104	1,104	93	\$297,239	\$269.24	\$269.24	\$3,196.12
S. Central	Anchorage	St Marys	757	728	230	\$904,861	\$1,195.32	\$1,242.94	\$3,934.18
Arctic Coast	Kivalina	Kivalina Epiphany	403	29	46	\$36,840	\$91.41	\$1,270.34	\$800.87
Arctic Coast	Point Hope	St Thomas	280	280	15	\$50,512	\$180.40	\$180.40	\$3,367.47
Interior	Grayling	St Pauls	261	235	4	\$0	\$0.00	\$0.00	\$0.00
S. Central	Anchorage	All Saints	223	96	44	\$219,691	\$985.16	\$2,288.45	\$4,992.98
Interior	Fort Yukon	St Stephens	219	219	30	\$8,698	\$39.72	\$39.72	\$289.93
Interior	Venetie	Good Shepherd	208	16	8	\$4,541	\$21.83	\$283.81	\$567.63
South East	Juneau	Holy Trinity	164	124	76	\$236,453	\$1,441.79	\$1,906.88	\$3,111.22
Interior	Arctic Village	Bishop Rowe Chapel	148	60	13	\$60	\$0.41	\$1.00	\$4.62
Interior	Allakaket	St Johns in the Wilderness	144	140	5	\$700	\$4.86	\$5.00	\$140.00
Interior	Tanana	St James	134	45	12	\$6,026	\$44.97	\$133.91	\$502.17
Interior	Huslia	Good Shepherd Mission	130	25	16	\$2,691	\$20.70	\$107.64	\$168.19
Interior	Shageluk	St Lukes	124	104	9	\$0	\$0.00	\$0.00	\$0.00
Interior	Nenana	St Marks	124	62	21	\$28,442	\$231.24	\$458.74	\$1,354.38
South East	Sitka	St Peters by the Sea	112	105	60	\$158,047	\$1,411.13	\$1,505.21	\$2,634.12
S. Central	Valdez	Epiphany Lutheran/Episcopa	102	100	30	\$91,678	\$898.80	\$898.80	\$3,055.93
Interior	Tanacross	St Timothys	94	70	15	\$1,550	\$16.49	\$22.14	\$103.33
S. Central	Anchorage	Christ Church	89	85	25	\$141,742	\$1,592.61	\$1,667.55	\$5,669.68
Interior	Anvik	Christ Church	88	88	10	\$0	\$0.00	\$0.00	\$0.00 \$0.00
Interior	Beaver	St Matthews	86	2	4	پر \$1,310	\$15.23	\$655.00	\$327.50
South East	Ketchikan	St Johns	86	62	53	\$152,783	\$1,776.55	\$2,464.24	\$2,882.70
South East	Haines	St Michael & All Angels	81	81	14	\$132,783		\$231.46	\$1,339.14
Interior	Circle	Holy Trinity	80	65	23	\$10,740	\$231.46 \$1.93	\$2.37	\$1,339.14 \$6.70
S. Central	Eagle River	, , , , , , , , , , , , , , , , , , ,	79	64	31	\$105,719	\$1,338.22	\$1,651.86	\$3,410.29
S. Central	Wasilla	Holy Spirit St Davids	79 79	79	18	\$105,719	\$1,330.22	\$1,051.00	\$5,405.67
S. Central	Cordova		79	79 78	20	\$97,302 \$25,314	. ,	\$324.54	\$1,265.70
		St Georges					\$324.54		
Interior	Chalkyitsik	St Timothys	77	10	22	\$900	\$11.69	\$90.00	\$40.91
South East	Juneau	St Brendan	77	77	46	\$105,108	\$1,365.04	\$1,365.04	\$2,284.96
S. Central	Anchorage	St Christophers	71	44	34	\$44,539	\$627.31	\$1,012.25	\$1,309.97
S. Central	Kodiak	St James the Fisherman	66	56	26	\$92,823	\$1,406.41	\$1,657.55	\$3,570.12
Arctic Coast	Point Lay	St Albans in the Arctic	59	2	1	\$0	\$0.00	\$0.00	\$0.00
Interior	Hughes	St Pauls	54	27	12	\$30	\$0.56	\$1.11	\$2.50
Interior	Rampart	Episcopal Congregation	54	40	6	\$0	\$0.00	\$0.00	\$0.00
Arctic Coast	Kotzebue	St Georges in the Arctic .	44	29	10	\$26,062	\$592.32	\$898.69	\$2,606.20
Interior	Minto	St Barnabas	44	44	13	\$12,000	\$272.73	\$272.73	\$923.08
Interior	Stevens Village	St Andrews	43	5	5	\$0	\$0.00	\$0.00	\$0.00
South East	Wrangell	St Philips	35	35	17	\$49,656	\$1,418.74	\$1,418.74	\$2,920.94
Interior	North Pole	St Judes	29	29	18	\$34,079	\$1,175.14	\$1,175.14	\$1,893.28
Interior	Birch Creek	St Peters	25	4	4	\$0	\$0.00	\$0.00	\$0.00
S. Central	Palmer	St Bartholomews	25	25	22	\$35,000	\$1,400.00	\$1,400.00	\$1,590.91
Interior	Eagle	St Johns	20	10	10	\$0	\$0.00	\$0.00	\$0.00
S. Central	Kenai	St Francis by the Sea	20	5	6	\$17,283	\$864.15	\$3,456.60	\$2,880.50
South East	Petersburg	St Andrews	18	18	7	\$20,174	\$1,120.78	\$1,120.78	\$2,882.00
S. Central	Homer	St Augustines	13	13	6	\$19,482	\$1,498.62	\$1,498.62	\$3,247.00
S. Central	Seward	St Peters	12	12	16	\$41,005	\$3,417.08	\$3,417.08	\$2,562.81
Arctic Coast	Noatak	Episcopal Congregation	10	0	1	\$0	\$0.00	\$0.00	\$0.00
S. Central	Talkeetna	Denali Episcopal	1	1	7	\$889	\$889.00	\$889.00	\$127.00
	Total for the S. S. "	na Dia ana	0.070	4.00.4	4.044	#0.000.401	¢ 400.04	#000 01	* 0 - 4 - 4 - 4
	Total for the Enti		6,273	4,634	1,214	\$3,090,131	\$492.61	\$666.84	\$2,545.41
	Average for the	Entire Diocese	131	97	25	\$64,378	\$613.03	\$802.42	\$1,611.93

Episcopal Diocese of Alaska 2019 Parochial Report Data Sorted by Members in Good Standing

							Ope	rating Income	Per
			Active	Members	Average	Total	Baptized	Member in	Average
Deanery	City	Congregation Name	Baptized	in Good	attendance	Operating	Member	Good	attendee
			Members	Standing	attornaurioo	Income	monibol	Standing	
Interior	Fairbanks	St Matthews	1,104	1,104	93	\$297,239	\$269.24	\$269.24	\$3,196.12
S. Central	Anchorage	St Marys	757	728	230	\$904,861	\$1,195.32	\$1,242.94	\$3,934.18
Arctic Coast	Point Hope	St Thomas	280	280	15	\$50,512	\$180.40	\$180.40	\$3,367.47
Interior	Grayling	St Pauls	261	235	4	\$0	\$0.00	\$0.00	\$0.00
Interior	Fort Yukon	St Stephens	219	219	30	\$8,698	\$39.72	\$39.72	\$289.93
Interior	Allakaket	St Johns in the Wilderness	144	140	5	\$700	\$4.86	\$5.00	\$140.00
South East	Juneau	Holy Trinity	164	124	76	\$236,453	\$1,441.79	\$1,906.88	\$3.111.22
South East	Sitka	St Peters by the Sea	112	105	60	\$158,047	\$1,411.13	\$1,505.21	\$2,634.12
Interior	Shageluk	St Lukes	124	104	9	\$0	\$0.00	\$0.00	\$0.00
S. Central	Valdez	Epiphany Lutheran/Episcopa	102	102	30	\$91,678	\$898.80	\$898.80	\$3,055.93
S. Central	Anchorage	All Saints	223	96	44	\$219,691	\$985.16	\$2,288.45	\$4,992.98
Interior	Anvik	Christ Church	88	88	10	\$0	\$0.00	\$0.00	\$0.00
S. Central	Anchorage	Christ Church	89	85	25	\$141,742	\$1,592.61	\$1,667.55	\$5,669.68
South East	Haines	St Michael & All Angels	81	81	14	\$18,748	\$231.46	\$231.46	\$1,339.14
S. Central	Wasilla	St Davids	79	79	14	\$97,302	\$1,231.67	\$1,231.67	\$5,405.67
S. Central	Cordova	St Georges	78	78	20	\$25,314	\$324.54	\$324.54	\$1,265.70
South East	Juneau	St Brendan	70	77	46	\$105,108	\$1,365.04	\$1,365.04	\$2,284.96
Interior	Tanacross	St Timothys	94	70	15	\$1,550	\$16.49	\$22.14	\$103.33
Interior	Circle	Holy Trinity	94 80	65	23	\$1,550	\$1.93	\$2.37	\$6.70
			79	64					
S. Central	Eagle River Ketchikan	Holy Spirit St Johns	79 86	62	31 53	\$105,719 \$152,783	\$1,338.22 \$1,776.55	\$1,651.86 \$2,464.24	\$3,410.29 \$2,882.70
South East			123	62	21				
Interior	Nenana	St Marks				\$28,442	\$231.24	\$458.74	\$1,354.38
Interior	Arctic Village	Bishop Rowe Chapel	148	60	13	\$60	\$0.41	\$1.00	\$4.62
S. Central	Kodiak	St James the Fisherman	66	56	26	\$92,823	\$1,406.41	\$1,657.55	\$3,570.12
Interior	Tanana	St James	134	45	12	\$6,026	\$44.97	\$133.91	\$502.17
S. Central	Anchorage	St Christophers	71	44	34	\$44,539	\$627.31	\$1,012.25	\$1,309.97
Interior	Minto	St Barnabas	44	44	13	\$12,000	\$272.73	\$272.73	\$923.08
Interior	Rampart	Episcopal Congregation	54	40	6	\$0	\$0.00	\$0.00	\$0.00
South East	Wrangell	St Philips	35	35	17	\$49,656	\$1,418.74	\$1,418.74	\$2,920.94
Arctic Coast	Kivalina	Kivalina Epiphany	403	29	46	\$36,840	\$91.41	\$1,270.34	\$800.87
Arctic Coast	Kotzebue	St Georges in the Arctic .	44	29	10	\$26,062	\$592.32	\$898.69	\$2,606.20
Interior	North Pole	St Judes	29	29	18	\$34,079	\$1,175.14	\$1,175.14	\$1,893.28
Interior	Hughes	St Pauls	54	27	12	\$30	\$0.56	\$1.11	\$2.50
Interior	Huslia	Good Shepherd Mission	130	25	16	\$2,691	\$20.70	\$107.64	\$168.19
S. Central	Palmer	St Bartholomews	25	25	22	\$35,000	\$1,400.00	\$1,400.00	\$1,590.91
South East	Petersburg	St Andrews	18	18	7	\$20,174	\$1,120.78	\$1,120.78	\$2,882.00
Interior	Venetie	Good Shepherd	208	16	8	\$4,541	\$21.83	\$283.81	\$567.63
S. Central	Homer	St Augustines	13	13	6	\$19,482	\$1,498.62	\$1,498.62	\$3,247.00
S. Central	Seward	St Peters	12	12	16	\$41,005	\$3,417.08	\$3,417.08	\$2,562.81
Interior	Chalkyitsik	St Timothys	77	10	22	\$900	\$11.69	\$90.00	\$40.91
Interior	Eagle	St Johns	20	10	10	\$0	\$0.00	\$0.00	\$0.00
S. Central	Kenai	St Francis by the Sea	20	5	6	\$17,283	\$864.15	\$3,456.60	\$2,880.50
Interior	Stevens Village	St Andrews	43	5	5	\$0	\$0.00	\$0.00	\$0.00
Interior	Birch Creek	St Peters	25	4	4	\$0	\$0.00	\$0.00	\$0.00
Interior	Beaver	St Matthews	86	2	4	\$1,310	\$15.23	\$655.00	\$327.50
Arctic Coast	Point Lay	St Albans in the Arctic	59	2	1	\$0	\$0.00	\$0.00	\$0.00
S. Central	Talkeetna	Denali Episcopal	1	1	7	\$889	\$889.00	\$889.00	\$127.00
Arctic Coast	Noatak	Episcopal Congregation	10	0	1	\$0	\$0.00	\$0.00	\$0.00
	Total for the Enti	re Diocese	6,273	4,634	1,214	\$3,090,131	\$492.61	\$666.84	\$2,545.41
	Average for the I		131	4,034	25	. , ,		\$802.42	\$1,611.93
	Average for the l		131	97	25	\$64,378	\$613.03	ΦΟυΖ.4 Ζ	φι,σι1.9

Episcopal Diocese of Alaska 2019 Parochial Report Data Sorted by Average Sunday Attendance

							Ope	rating Income	Per
_			Active	Members	Average	Total	Baptized	Member in	Average
Deanery	City	Congregation Name	Baptized	in Good	attendance	Operating	Member	Good	attendee
			Members	Standing		Income		Standing	
S. Central	Anchorage	St Marys	757	728	230	\$904,861	\$1,195.32	\$1,242.94	\$3,934.18
Interior	Fairbanks	St Matthews	1,104	1,104	93	\$297,239	\$269.24	\$269.24	\$3,196.12
South East	Juneau	Holy Trinity	164	124	76	\$236,453	\$1,441.79	\$1,906.88	\$3,111.22
South East	Sitka	St Peters by the Sea	112	105	60	\$158,047	\$1,411.13	\$1,505.21	\$2,634.12
South East	Ketchikan	St Johns	86	62	53	\$152,783	\$1,776.55	\$2,464.24	\$2,882.70
South East	Juneau	St Brendan	77	77	46	\$105,108	\$1,365.04	\$1,365.04	\$2,284.96
Arctic Coast	Kivalina	Kivalina Epiphany	403	29	46	\$36,840	\$91.41	\$1,270.34	\$800.87
S. Central	Anchorage	All Saints	223	96	44	\$219,691	\$985.16	\$2,288.45	\$4,992.98
S. Central	Anchorage	St Christophers	71	44	34	\$44,539	\$627.31	\$1,012.25	\$1,309.97
S. Central	Eagle River	Holy Spirit	79	64	31	\$105,719	\$1,338.22	\$1,651.86	\$3,410.29
Interior	Fort Yukon	St Stephens	219	219	30	\$8,698	\$39.72	\$39.72	\$289.93
S. Central	Valdez	Epiphany Lutheran/Episcopa	102	102	30	\$91,678	\$898.80	\$898.80	\$3,055.93
S. Central	Kodiak	St James the Fisherman	66	56	26	\$92,823	\$1,406.41	\$1,657.55	\$3,570.12
S. Central	Anchorage	Christ Church	89	85	25	\$141,742	\$1,592.61	\$1,667.55	\$5,669.68
Interior	Circle	Holy Trinity	80	65	23	\$154	\$1.93	\$2.37	\$6.70
Interior	Chalkyitsik	St Timothys	77	10	20	\$900	\$11.69	\$90.00	\$40.91
S. Central	Palmer	St Bartholomews	25	25	22	\$35,000	\$1,400.00	\$1,400.00	\$1,590.91
Interior	Nenana	St Marks	123	62	21	\$28,442	\$231.24	\$458.74	\$1,354.38
S. Central	Cordova	St Georges	78	78	20	\$25,314	\$324.54	\$324.54	\$1,265.70
Interior	North Pole	St Judes	29	29	18	\$34,079	\$1,175.14	\$1.175.14	\$1.893.28
S. Central	Wasilla	St Davids	79	79	18	\$97,302	\$1,231.67	\$1,231.67	\$5,405.67
South East	Wrangell	St Philips	35	35	10	\$49,656	\$1,418.74	\$1,418.74	\$2,920.94
Interior	Huslia	Good Shepherd Mission	130	25	16	\$2,691	\$20.70	\$107.64	\$168.19
S. Central	Seward	St Peters	130	12	16	\$41.005	\$3,417.08	\$3,417.08	\$2,562.81
Arctic Coast	Point Hope	St Thomas	280	280	15	\$50,512	\$180.40	\$180.40	\$3,367.47
Interior	Tanacross	St Timothys	200 94	70	15	\$1,550	\$16.49	\$22.14	\$103.33
South East	Haines	St Michael & All Angels	81	81	14	\$18,748	\$231.46	\$231.46	\$1,339.14
Interior	Arctic Village	Bishop Rowe Chapel	148	60	14	\$10,740	\$0.41	\$231.40	\$4.62
Interior	Minto	St Barnabas	44	44	13	\$12,000	\$0.41	\$272.73	\$923.08
		St Pauls	44 54	27	13	\$12,000	\$0.56	عداد عراق (\$923.08 \$2.50
Interior	Hughes		134	45	12		\$0.56 \$44.97		\$2.50
Interior	Tanana	St James				\$6,026		\$133.91	
Interior	Anvik	Christ Church St Johns	88 20	88	10	\$0 \$0	\$0.00	\$0.00	\$0.00
Interior	Eagle		20 44	10	10	\$0	\$0.00	\$0.00	\$0.00
Arctic Coast	Kotzebue Shageluk	St Georges in the Arctic .	124	29 104	10 9	\$26,062 \$0	\$592.32 \$0.00	\$898.69 \$0.00	\$2,606.20 \$0.00
Interior	ů.	St Lukes Good Shepherd	208	104	9	\$0 \$4,541	\$0.00	\$0.00	\$0.00
Interior	Venetie	· ·		18	0 7				\$2.882.00
South East	Petersburg	St Andrews	18			\$20,174	\$1,120.78	\$1,120.78	1)
S. Central	Talkeetna	Denali Episcopal	1	1	7	\$889	\$889.00	\$889.00	\$127.00
S. Central	Homer	St Augustines	13	13	6	\$19,482	\$1,498.62	\$1,498.62	\$3,247.00
S. Central	Kenai	St Francis by the Sea	20	5	6	\$17,283	\$864.15	\$3,456.60	\$2,880.50
Interior	Rampart	Episcopal Congregation	54	40	6	\$0 ¢700	\$0.00	\$0.00 \$5.00	\$0.00
Interior	Allakaket	St Johns in the Wilderness	144	140	5	\$700	\$4.86	\$5.00	\$140.00
Interior	Stevens Village		43	5	5	\$0	\$0.00	\$0.00	\$0.00
Interior	Beaver	St Matthews	86	2	4	\$1,310	\$15.23	\$655.00	\$327.50
Interior	Birch Creek	St Peters	25	4	4	\$0	\$0.00	\$0.00	\$0.00
Interior	Grayling	St Pauls	261	235	4	\$0	\$0.00	\$0.00	\$0.00
Arctic Coast	Noatak	Episcopal Congregation	10	0	1	\$0	\$0.00	\$0.00	\$0.00
Arctic Coast	Point Lay	St Albans in the Arctic	59	2	1	\$0	\$0.00	\$0.00	\$0.00
	Total for the Enti	re Diocese	6,273	4,634	1,214	\$3,090,131	\$492.61	\$666.84	\$2,545.41
	Average for the I		131	97	25	\$64,378	\$613.03	\$802.42	\$1,611.93