## The 45<sup>th</sup> Convention of the Episcopal Dioceses of Alaska

Online "Virtual" Zoom Meeting October 3 and October 10, 2020

Theme "United with Christ in the Interest of Others"

"Rather, in humility value others above yourselves, not looking to your own interests but each of you to the interests of the others." Philippians: 2:4 NIV

## Saturday October 3, 2020

9:45 a.m.-10:00 a.m. Delegates logged onto the Zoom Meeting

#### **Opening Business Session**

**10:00 a.m.** Welcome by Bishop Mark

**10:15 a.m.** Opening Prayer by Bishop Mark

10:30 a.m. Zoom "how to" by Suzanne Krull

**10:40 p.m. Call to order/Opening Business Session.** The Rt. Rev. Mark Lattime, 8<sup>th</sup> Bishop of Alaska, called the convention to order.

**Quorum.** 66 delegates registered; see attachment #1 *Delegate List*. A quorum was established by a roll call indicating 55 of the 66 delegates were present and certified.

## **Convention Officers and administration**

Secretary: The Bishop nominated Dee Ellen Grubbs, Holy Trinity, Juneau, as convention secretary; she was accepted without objection.

Robert's Rules of Order: The Bishop moved that the convention adopt as the rules of order, Robert's Rules of Order and the Canons of the Episcopal Diocese of Alaska; accepted without objection.

> Treasurer: The Bishop nominated Rev. Marilyn Duggar, delegate from St. Mark's, Nenana, Treasurer; she was accepted without objection.

Chancellor: The Bishop announced that Sarah Stanley was named as Chancellor for the 2020 Convention; her appointment was confirmed by affirmation.

> Parliamentarian: The Bishop appointed Sarah Stanley as Parliamentarian; she was accepted without objection. The Bishop also appointed Peggy Fisher to act as Parliamentarian for Robert's Rules of Order. She was accepted without objection.

The Bishop appointed delegates to the convention committees as listed on Attachment #2, *Committee Assignments*.

Resolutions: The Bishop announced that the standard for bringing forth a resolution is by a convention committee or by the pre-filing process. There are no pre-filed resolutions submitted for consideration by this convention. There was no response to the Bishop's request for nonprefilled resolutions. The Bishop declared that there are no resolutions before the Convention.

Review and Open Nominations: The Bishop called on Suzanne Krull for a reading of the positions open for election/nominations and the nominees from the Deaneries.

## **Commission on Ministry:**

Artic Coast Clergy position: Elected for a three-year term: Rev. Carrie Oktollik nominated by the Deanery Interior Lay position: Elected for a three-year term: no Deanery nominee Vocational Deacon position: Appointed for a three-year term: To be appointed by the Bishop **Standing Committee:** Seat #1 Artic Coast Lay position; Term Liturgical Year A, 2023: Austin Swan, Sr. nominated by the Deanery. Seat #2 Interior Clergy position; Term Liturgical Year A, 2023: No Deanery nominee Seat #3: Southeast Clergy position; Term: Liturgical Year A, 2023: Rev. Julie Platson nominated by the Deanery.

## **Disciplinary Board:**

Seat D: Lay position, not deanery specific: Term: 5 years:

Adam Lees nominated by the South Central Deanery.

Seat G: Clergy position, not deanery specific: Term: 5 years:

Rev Wallace "Chip" Mills nominated by the South Central Deanery.

## FIT (Faith Into Tomorrow Endowment) Committee:

Seat A: Lay position, not deanery specific: Term 4 years:

Austin Swan, Sr. nominated by The Arctic Coast Deanery;

Al Alvarez nominated by the South Central Deanery

Seat #1 APPOINTED Term 4 years:

To be appointed by the Bishop

St. Simeon and St. Anna: There is a moratorium on inductions for 2020; no nominations for 2020

11:30 a.m. Stretch Break

11:40 a.m. **Bishop's address** based on Philippians 2:4: See Report from the Committee on the Bishop's Address, Attachment #3

12:15 p.m. Lunch Break

1:00 p.m. Presentation of Recommended Budget: Rev. Marilyn Duggar presented the proposed budget as found in the delegate's 45th Convention packet; see Attachment #4

1:20 p.m. Committees meet in Zoom break out rooms: Each committee met in individual Zoom rooms to determine their schedule for meeting during week between business sessions.

## 1:40 p.m. Report from Committee on Nominations Rev. Belle Mickelson reported the slate of nominees as follows: **Commission on Ministry:** Artic Coast Clergy position: Elected for a three-year term: Rev. Carrie Oktollik Interior Lay position: Elected for a three-year term: Allan Hayton Vocational Deacon position: Appointed for a three-year term: Rev. Barbara Zimmerman appointed by the Bishop **Standing Committee:** Seat #1 Artic Coast Lay position; Term Liturgical Year A, 2023 Austin Swan, Sr. Seat #2 Interior Clergy position; Term Liturgical Year A, 2023 Rev. Betty Glover Seat #3: Southeast Clergy position; Term: Liturgical Year A, 2023: Rev. Julie Platson **Disciplinary Board:** Seat D: Lay position, not deanery specific: Term: 5 years: Adam Lees Seat G: Clergy position, not deanery specific: Term: 5 years: Rev Wallace "Chip" Mills FIT (Faith Into Tomorrow Endowment) Committee: Seat A: Lay position, not deanery specific: Term 4 years: Austin Swan Al Alvarez Bella Schjenken Seat #1 APPOINTED Term 4 years: Ron Moore appointed by the Bishop The nominations were accepted without objection The Bishop called for nominations from the floor. After issuing the call three times, and hearing

The Bishop called for nominations from the floor. After issuing the call three times, and hearing none, nominations were closed without objection. Suzanne Krull provided information on the Zoom/telephone process for voting. Polls open at noon on October 7<sup>th</sup> and close at 1:15 p.m. on October 10<sup>th</sup>.

The Bishop entertained a motion from the floor by Adam Lees to elect by acclamation those candidates who are running unopposed. The motion was seconded by Susan Mitchell. The candidates running unopposed were elected by acclamation.

**Final Announcements and Recess:** The Bishop announced that the only position with multiple candidates is position for the Faith Into Tomorrow Endowment Committee. Results of the election will be announced at the conclusion of the business session on October 10, 2020. Paul Williams announced his email address and phone number and asked that he be contacted with requests for prayer. The Convention was declared in recess to reconvene on October 10, 2020 at 10:00 a.m. and closed with prayers, led by Paul Williams, Jr.

## Saturday October 10, 2020

10:00 a.m. The **Convention reconvened** via Zoom; a quorum was established. Delegates registered, 66; delegates present by roll call, 57. Opening Prayer was led by Paul Williams, Jr., Chair of the Prayer Committee, with the Lord's Pray in Gwich' in Athabaskan by Paul, English by Fr. David Yaw and Deg Xinag Athabaskan by Jeanette Dementi.

10:15 a.m. The Bishop reminded the delegates to vote before the polls close, with the FIT Committee being the only contested election.

## 10:30 a.m. Committee Reports:

• **Standing Committee Report:** Rev. Caroline Malseed referred the delegates to their packet for the full report and pointing out two goals for the upcoming year:

- After receiving recommendations from all deaneries, recommend a format for the Society of St. Simeon and St. Anna
- Sell the Emmaus Center

• **Commission on Ministry:** Rev. Gordon Blue referred the delegates to the reports in their packets, especially page 5 of the 2019 Convention Minutes and page 11 of the report from the Commission on Ministry regarding the ongoing efforts to encourage the training and support of Native men and women for ordained ministry. Rev. Blue referred the delegates to the resolution offered at last year's convention "A Resolution in Support of Training Native Men and Women for Ordained Ministry" and remarked that although the resolution was not formally renewed at this Convention it is an ongoing call to "...all Baptized persons". The Commission on Ministry closed the report by imploring the deaneries of the diocese to report on the progress according to last year's resolution to the Commission and to the Convention in 2021.

• **Committee on the Bishop's Address:** See attachment #3 which includes an artistic visual handout expressing the essence of the address.

## 12:15 p.m. Lunch Break

1:15 p.m. **Announcements:** The Bishop announced that the polls are now closed. Rev. Belle Mickelson gave a report on the Dancing with Spirit ministry which has adapted to on line and distance ministry by increasing the use of video workbooks and the distribution of zip drives. The ministry has been supported by several community organizations and churches.

1:30 p.m. **Budget Committee Report:** Rev. Marilyn Duggar presented the 2021 budget as it appears in the delegates' packets; on behalf of the committee she moved that the budget be accepted. The Bishop called for discussion. Alice Rooney questioned the increase in convention expense for the next year. The Bishop explained that the increase in the budget was to account for the possibility that the public health emergency would be continuing and it would not be possible to house delegates in parishioner's homes. The plans depend upon the situation at the time and if an in-person convention is not possible, the next convention will be conducted by Zoom and the budget will be adjusted accordingly. The Bishop called the question and the motion to accepted the 2021 Diocesan Budget passed unanimously.

**Next Convention Committee Report:** The committee moved that the 46<sup>th</sup> Convention be held in a hotel in Anchorage to be named at a later date. Dates for the 46<sup>th</sup> convention are September 30-October 2, 2021. The committee recommends that St. Matthew's in Fairbanks be asked to consider

hosting the 47<sup>th</sup> convention in 2022. Committee member Rev. David Terwilliger commented that the 46<sup>th</sup> convention may of necessity be held via Zoom. Paul Williams spoke in favor of the committee's motion. The Bishop called the question; the motion passed unanimously.

**Courtesy Committee Report:** The Courtesy Committee offered the following resolution with a motion for the Convention to adopt same:

BE IT RESOLVED that we express our sincere thanks to all those involved in organizing, hosting, and participating in the 45<sup>th</sup> Convention of the Diocese of Alaska, "United in Christ, in the Interest of Others."

BE IT RESOLVED that we thank the Bishop and the Bishop's staff for their effort and spirit of joy in organizing and planning this Convention. Bishop Mark Lattime; Canon Suzanne Krull; Lynnette Winfrey-Frank, Administrative Assistant; and Melissa Ward, the Bishop's Assistant, by their extraordinary effort and with the support of consultants, have made it possible for us to gather virtually to accomplish the work of Convention.

BE IT RESOLVED that we express our thanks to Convention Officers for their work, and for their part in making the meetings run smoothly, including Chancellor and Parliamentarian Sarah Stanley, Roberts Rules Helper Peggy Fisher, Secretary Dee Ellen Grubbs, and Treasurer Rev. Marilyn Duggar.

BE IT RESOLVED that we thank Convention Committee Chairs for their work to ensure a seamless path for conducting committee work, including the Rev. Katherine Hunt, Rev. Julie Platson, Judy Gau, Paul Williams, Jr., Rev. Michael Burke, Dee Ellen Grubbs, Rev. Chip Mills, Rev. Marilyn Duggar, Rev. Dawn Allen-Herron, and Rev. Lauran Pifke.

BE IT RESOLVED that we thankfully recognize the Standing Committee for their work throughout the year, and their leadership during these unusual times. Specifically, we thank those who are completing their service, Rev. Caroline Malseed, outgoing president; Bobby Dirks; and Rev. Bessie Titus.

BE IT RESOLVED that we thankfully recognize the delegates who learned to use Zoom and appreciate their hard work in preparing for this unusual gathering.

BE IT RESOLVED that we express our deep appreciation to the Right Reverend Mark Lattime for his address and for presiding at the Convention. We extend sincere thanks for his listening, insights, prayers, guidance, leadership, kindness, and sense of humor during this Convention, and throughout the year. We recognize that our bishop's planned sabbatical was postponed because of the 2020 pandemic, and we look forward to the time when he will be able to enjoy the refreshment of a sabbatical.

BE IT RESOLVED that we thank leaders who have accepted nominations for committees and commissions for the coming year, including Al Alvarez, Bella Schjenken, and Austin Swan, Sr. (FIT Committee); Rev. Carrie Oktollik and Allan Hayton (COM); Adam Lees and Rev. Chip Mills

(Disciplinary Board); Rev. Julie Platson, Austin Swan, Sr., and Rev. Betty Glover (Standing Committee).

BE IT RESOLVED that we thank all whose work and leadership make our Closing Eucharist possible, including the clergy, musicians, and staff of St. Mary's, Anchorage; readers Kaylee Nelson, Chele Bifelt, Bob Coghill, Jane McMillan Ginter, Michelle Bifelt and Kris Green. We also thank the many musicians throughout the Diocese who contributed their voices to a Virtual Diocesan Choir, including Molly Buttars, piano and viola; Alex Cruver, compilation; and vocalists Anna Cometa, Andrea Gardner, Braydon Perrupato, Kyle Gantz, Christina Talbott-Clark, Joel Bolger, Rev. Judith Lethin, Patricia Hull, Nell Gustafson, Alice Rooney, Shastina Charlie, Mim McConnell, Barb Hameister, Jim Hameister, Rev. Gayle Nauska, Helen Howard, and Lena Simmons. Both their willingness to do this and their voices are inspiring.

BE IT RESOLVED that we give thanks for those who are faithfully leading worship services and other ministries in congregations throughout the diocese. In particular, we recognize the many lay worship leaders who are leading in places where clergy are not available. Their committed service is a testimony to the ministry of all of the baptized.

BE IT RESOLVED that we recognize the challenging context in which the ministries of our diocese have taken place this year. We give thanks for technologies available to us; for scientists, engineers, and technicians whose work has created these possibilities; and for herculean efforts of lay and ordained ministers to accomplish new ways of spreading the Gospel and working toward the restoration of all people to unity with God and each other.

BE IT RESOLVED that we express our deep appreciation for the work of those who have worked this year to mentor and guide new postulants and candidates: from the Interior Deanery, Helen Stafford, Judy Gau and Gary Shields; and from South Central Deanery, Ross McKay and Kris Green. We are grateful for the service of Commission on Ministry members who are completing their service: Rev. Elsa DeHart and Lorraine Pavlick. May the newly admitted postulants and candidates, through our prayers, continue to be guided by the Holy Spirit to faithful and reverent service.

BE IT RESOLVED that we send our condolences to the family of the Reverend Chuck Eddy who has joined the number of the Church Triumphant. We also remember all of those minsters, both lay and ordained, whose work continues within us, though they have departed from our midst this year.

BE IT RESOLVED that we grieve the many losses being experience as a result of the COVID-19 pandemic. Our hearts are heavy as we consider those who have died, the ongoing physical separation experienced, and the increased stress for families and households throughout the world. We recognize that the burden of this pandemic is not being shared equally but is borne most severely by the most vulnerable.

BE IT FURTHER RESOLVED that we express our sincere appreciation to the delegates, officers,

and staff who gathered through Zoom in the Name of Jesus to do the work of the Church in this Convention. Above all we give thanks for the guidance of the Holy Spirit into the future of our Diocese, a future in which we are "united in Christ, in the interest of others."

Submitted by the Courtesy Committee Rev. Dawn Allen-Herron Margie Adams Rev. Jim Brisson Rev. Dr. Anna Frank Kris Green The resolution was adopted by unanimous vote of the Convention The Bishop also recognized the passing of two members of the clergy from the Diocese of Alaska, Rev. Andy Fairfield and Rev. Pat Kellar. May they rest in peace and rise in glory.

1:40 p.m. **Election Results and Final Announcements**: The Bishop announced that Bella Schjenken was the successful candidate for Seat A on the FIT Committee. The Bishop thanked Al Alvarez and Austin Swan for running for election for this position.

• The Bishop presented the Icon Our Lady of Alaska to be housed at St. Mary's in Anchorage during the upcoming year in recognition of the life and ministry of Rev. Chuck Eddy. The Icon is currently housed at Holy Spirit in Eagle River; the Bishop charged the delegates from Holy Spirit with the responsibility of moving the Icon to St. Mary's.

• The Bishop released the committees of the Convention except for the Minutes Review Committee and the Committee on Constitutions & Cannons, which have continuing responsibilities.

• The Bishop announced that at 2:30 a Zoom Worship is scheduled for all the members of the Diocese.

2:00 p.m. Adjournment and Leave Zoom Meeting: The Bishop adjourned the 45<sup>th</sup> Convention of the Diocese of Alaska with a Blessing and closed the Zoom Meeting.

Respectfully Submitted: October 24, 2020 Dee Ellen Grubbs, *Dee Ellen Grubbs* Secretary 45<sup>th</sup> Annual Convention of the Episcopal Diocese of Alaska Attachment #1 Page 1

## Episcopal Diocese of Alaska 2020 45th Convention Delegate List

	Name		<b>Congregation</b> /	'Church
Rev. Dr.	Anna	Frank	Allakaket	St. John's
Rev.	David	Terwilliger	Anchorage	All Saints
	Peg	Fisher	Anchorage	All Saints
Rev.	Katherine	Hunt	Anchorage	Christ Church
	Deirdre	Ford	Anchorage	Christ Church
	Inez	Larsen	Anchorage	St. Christophers
	Michael	Burke	Anchorage	St. Mary's
Rev.	Catherine Amy	**	Anchorage	St. Mary's
	Shirley	Banks	Anchorage	St. Mary's
	Kris	Green	Anchorage	St. Mary's
	Adam	Lees	Anchorage	St. Mary's
	Brian	Malone	Anchorage	St. Mary's
	Heidi	Marlowe	Anchorage	St. Mary's
	Maggie	McKay	Anchorage	St. Mary's
	Ann	Spohnhoz	Anchorage	St. Mary's
no deleg	gate		Anvik	Christ Church
no deleg	gate		Arctic Village	Bishop Rowe Chapel
	Paul	Williams, Jr	Beaver	St. Matthew's
no deleg	gate		Birch Creek	St. Peters
Rev.	Mary	Nathaniel	Chalkyitsik	St. Timothy's
	Agnes	Druck	Chalkyitsik	St. Timothy's
	Irene	Roberts	Circle	Holy Trinity
Rev.	Belle	Mickelson	Cordova	St. George's
no deleg	gate		Eagle	St. Johns
Rev.	Lauran	Pifke	Eagle River	Holy Spirit
	Al	Alvarez	Eagle River	Holy Spirit
Rev.	Betty	Glover	Fairbanks	St. Matthew's
	Susan	Mitchell	Fairbanks	St. Matthew's

66 Delegates, 6 registered, not able to attend Attachment #1 Page 2

#### Episcopal Diocese of Alaska 2020 45th Convention Delegate List

	NT		-	ate List	
	Name	-	Congregation	/Church	-
	Kaylee Eliza	Nelson Winfrey	Fairbanks Fairbanks	St. Matthew's St. Matthew's	
	Laurie	Thomas	Fort Yukon	St. Stephens	registered, not able to attend
no deleg	gate		Grayling	St. Paul's	
no deleg	gate		Haines	St. Michaels & All Angels	
Rev.	Judith Nell	Lethin Gustofson	Homer Homer	St. Augustines St. Augustines	
Rev. Dr.	Nancy	James	Hughes	St. Paul's	registered, not able to attend
	Rebecca Cece	Derendoff Nollner	Huslia Huslia	Good Shepherd Good Shepherd	registered, not able to attend
Rev.	Gordon Talitha Debbie	Blue Lukshin Maas	Juneau Juneau Juneau	Holy Trinity Holy Trinity Holy Trinity	
Rev.	Caroline Cecilia	Malseed Friberg-Rodriguez	Juneau Juneau	St. Brendan's St. Brendan's	
	Loren Sieglinde	Hill Moore	Kenai Kenai	St. Francis St. Francis	
Rev.	David Margie	Yaw Adams	Ketchikan Ketchikan	St. John's St. John's	
	Enoch Colleen	Adams, Jr Swan	Kivalina Kivalina	Epiphany Epiphany	registered, not able to attend
Rev.	Chip Ellen	Mills Lester	Kodiak Kodiak	St. James-the-Fisherman St. James-the-Fisherman	
Rev.	Mary Ella	Norton Lisbourne	Kotzebue Kotzebue	St. George's-in-the-Arctic St. George's-in-the-Arctic	registered, not able to attend
Rev.	Bessie	Titus	Minto	St. Barnabas	
Rev.	Marilyn Gary	Duggar Shields	Nenana Nenana	St. Mark's St. Mark's	

66 Delegates, 6 registered, not able to attend Attachment #1 Page 3

## Episcopal Diocese of Alaska 2020 45th Convention Delegate List

## Name

## **Congregation/Church**

no delegate		Noatak	Episcopal Congregation	
Rev. John Michele	Holz Bifelt	North Pole North Pole	St. Judes St. Judes	
Rev. Jim Robin	Brisson Morehouse	Palmer Palmer	St. Bartholomew's St. Bartholomew's	
Rev. Dawn	Allen-Herron	Petersburg	St. Andrew's	
no delegate		Point Hope	St. Thomas	
no delegate		Point Lay	St. Albans-in-the-Arctic	
no delegate		Rampart	Episcopal Congregation	
no delegate		Seward	St. Peter's	
Rev. Gayle Jeanette	Nauska Dementi	Shageluk Shageluk	St. Lukes St. Lukes	
Rev. Julie Sarah	Platson Williams	Sitka Sitka	St. Peters-by-the-Sea St. Peters-by-the-Sea	
no delegate		Stevens Village	St. Andrew's	
AJ	Sullivan	Talkeetna	Denali Episcopal	
no delegate		Tanacross	St. Timothy's	
Judy	Gau	Tanana	St. James	registered, not able to attend
Rev. Kaitlin	Pabo-Eulberg	Valdez.	Epiphany	
Rev Margo	Simple	Venetie	Good Shepherd	
Rev Gail Amy	Loken Pettit-Ruby	Wasilla Wasilla	St. Davids St. Davids	
Alice	Rooney	Wrangell	St. Philips	

## Episcopal Diocese of Alaska 45th Convention Committees

Dispatch of Business	Bishop's Address	Nominations	Prayer	Resolutions
Katherine Hunt -Chair	Julie Platson - Chair	Judy Gau -Chair	Paul Williams JrChair	Michael Burke - Chair
Colleen Swan	Shirley Banks	Michele Bifelt	Jeanette Dementi	Rebecca Derendoff
Bessie Titus	John Holz	Gordon Blue	Agnes Druck	Inez Larsen
	Ellen Lester	Maggie McKay	Nancy James	Talitha Lukshin
	Debbie Maas	Belle Mickelson	Judith Lethin	Sieglinde Moore
	Brian Malone	Gayle Nauska	Heidi Marlowe	Laurie Thomas
	Katitlin Pabo-Eulberg	Alice Rooney	Mary Nathaniel	
	Margo Simple		Irene Roberts	
			AJ Sullivan	
			Sarah Williams	
			Eliza Winfrey	
			David Yaw	
3	5	8	7 1	2

Minutes Review	<b>Constitutions &amp; Canons</b>	Budget	Courtesy	Next Convention
Dee Ellen Grubb - Chair	Chip Mills - Chair	Marilyn Duggar - Chair	Dawn Allen-Herron-Chair	Lauran Pifke - Chair
Gail Loken	Deirdre Ford	Albert Alvarez	Margie Adams	Enoch Adams, Jr.
Robin Morehouse	Susan Mitchell Mary Norton Amy Pettit-Ruby Ann Spohnholz Gary Shields	Peg Fisher Nell Gustafson Loren Hill Adam Lees Ella Lisbourne Caroline Malseed	James Brisson Anna Frank Kris Green "Cece" Cecelia Nollner	Cecilia Friberg-Rodriguez Betty Glover Catherine Amy Kropp Kaylee Nelson David Terwilliger
3	7	, 8	6	δ 7

attachment #3 page 1 October 10, 2020 The 45<sup>th</sup> Annual Convention of the Episcopal Diocese of Alaska **Bishop's Address Committee Report** 

> "United with Christ in the Interest of Others" "Let each of you look not to your own interests, but to the interests of others. Philippians: 2:4

Thank you, Bishop Mark, for your leadership in the Episcopal Diocese of Alaska for the past ten years. We are grateful for the ways you have taught us, shown us, encouraged us, and supported us, in our ministries. We are thankful for the ways you are bringing us all together, *United in Christ, in the interest of others*, during this time of great change, in our communities and in our world.

Bishop Mark has given us wise and loving words in his address to the convention, and reflection questions for us to bring back to our congregations and our communities...

We invite the delegates to share Bishop Mark's address and reflection questions, in whatever way works best in your context...

The Address and the reflection questions can be found on the Episcopal Diocese of Alaska Website... <u>https://episcopalak.org/event/2020-conference-convention/</u>

Or by clicking on the links below...

<u>1. Bishop's Address</u>
<u>2. Bishop's Address Reflection Questions</u>

We also have a visual handout to share with you and your congregations, to help you start thinking about "20 ways to be United in Christ, in the Interest of others" in your own communities...

Thank you, all for the ways you are creating loving communion in the world around you...here and now...

## **Bishop's Address Committee 2020**

Brian Malone Debbie Maas Shirley Banks Ellen Lester The Rev John Holz The Rev Margo Simple Pastor Kaitlin Pabo-Eulberg The Rev Julie Platson (Committee Chair) attachment #3, page 2



Attachment #4 Page 1

# 2021 Budget

## **Mission**

Our mission is to restore all people to unity with God and each other in Christ. We pursue this mission in prayer, worship, sharing the Gospel (listening for the Gospel in the diverse languages and experiences of all people) and working for peace, justice and love.

Highlights:

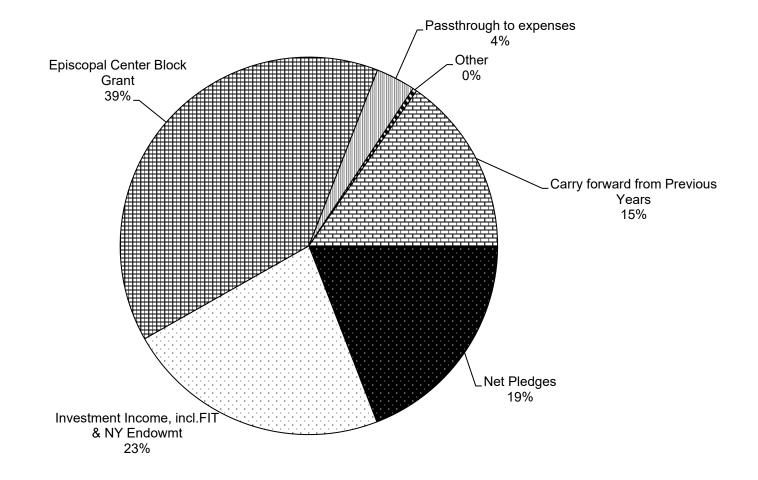
- Restrictions on indoor gathering and travel due to COVID-19 will continue at least through the first half of 2021; COVID-19 restrictions will be lifting or at least easing by the end of 2021.
- ☆ Congregational Pledge Income based on the lessor of the average of 2019 Giving and 2020 Projection OR 85% of 2019 Giving.
- ☆ Investment Income based on current spending rules 4% of 5 year rolling average Fair Market Value of Endowments
- ☆ Many of line items remain at or near 2020 Budgeted Levels
- ☆ No New Hires to Bishop's Staff, 2% COLA for current staff based on 1<sup>st</sup> Half 2020 CPI (1.9%) and a 2% merit increase.
- ☆ Continue Small Mission Clergy Program stipend, retirement & travel 6 resident, 5 non-resident clergy participating
- ☆ License Ministry Training & Development two gatherings of License Ministry Leadership
- A Provide Congregational Ministry Support through block grants to each of the 4 Deaneries
- All travel Staff, Episcopate, Administrative at reduced levels due to no travel the beginning of 2021
- Standing Committee, 2 face to face held at a hotel & teleconference meeting
- A Diocesan Convention will be a modified in-person gathering, held at a hotel
- A Meet our Obligation/Commitment to The Episcopal Center & Millennium Development Goals
- ☆ Use \$169,861 of the projected carry forward

\*Due to the uncertainty caused by the Global Pandemic, the 2020 Projected Year End Results and the 2021 Proposed Budget are difficult to predict. These are our best estimate based on information/assumptions we had at the time created.

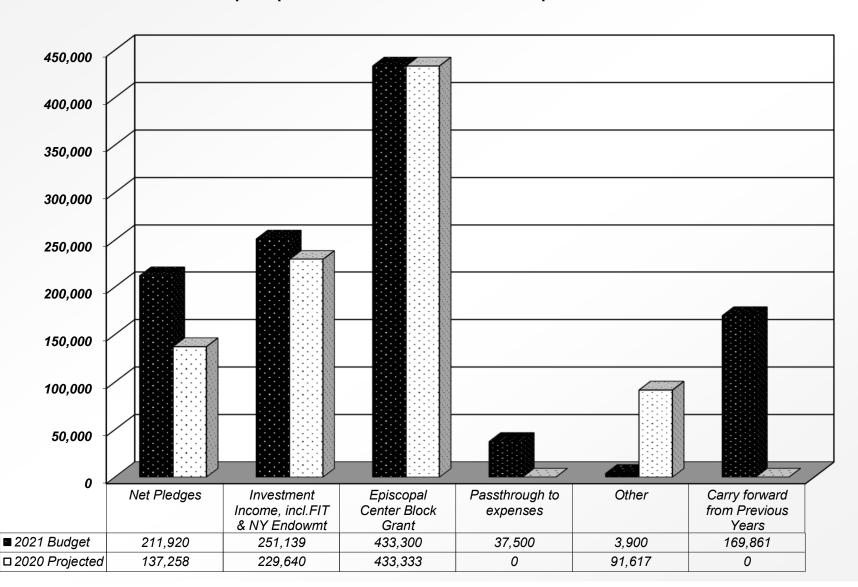
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## 2021 Budget Income



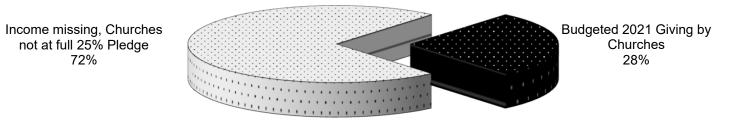
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**Episcopal Diocese of Alaska Income Comparison** 

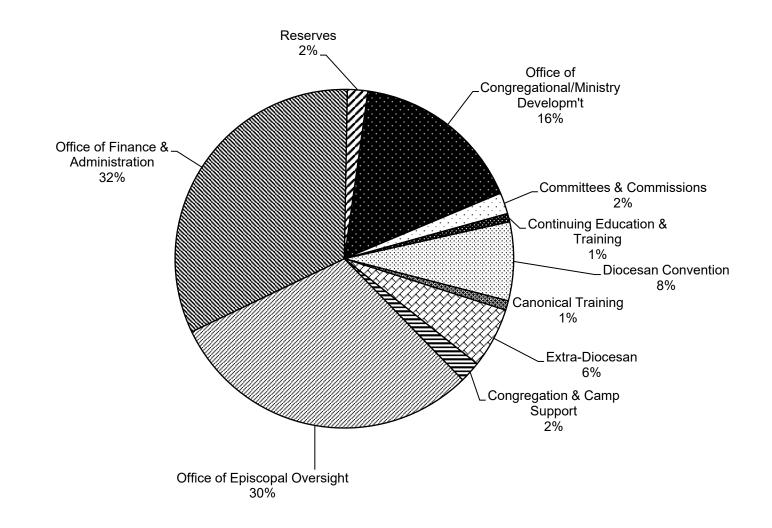
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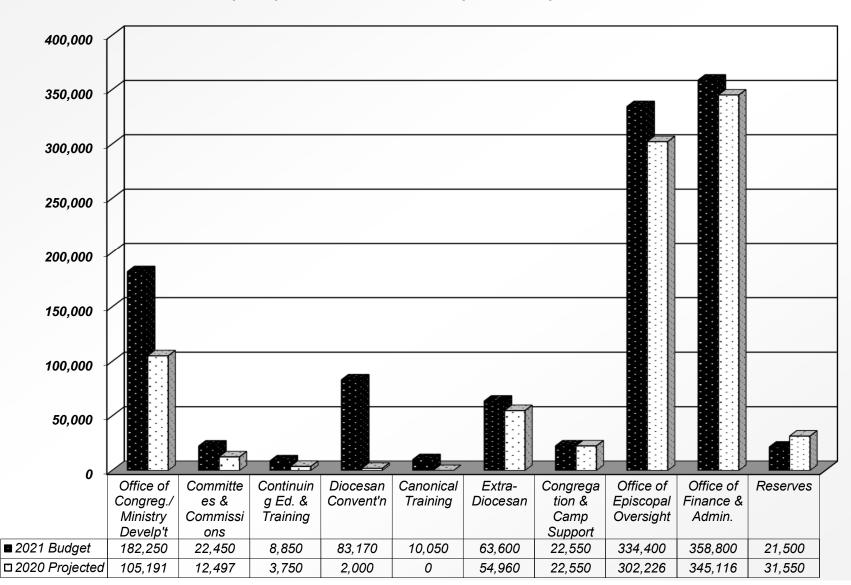
2021 Budgeted Congregational Pledge Income



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## 2021 Budget Expenses by Account Groupings





**Episcopal Diocese of Alaska Expense Comparison** 

Actual Income/Expense							
Accounts	2018	2019	Preliminary 6/30/2020 Results	Projected 12/31/2020 Results	Approved Budget	(Over)/ Under	Proposed 2021 Budget
Income Summary	700.040	710.010	704 400	704.004	740.040	(40,000)	704.004
Full 25% Pledge	700,846	713,042	761,136	761,081	713,042	(48,039)	761,081
Allowance for Uncollectible Pledges	(433,581)	(419,396)	(651,393)	(623,823)	(434,162)	189,661	(549,161)
Net Pledges	267,265	293,646	109,743	137,258	278,880	141,622	211,920
Investment Income, incl.FIT & NY Endowmt	179,658	211,878	110,219	229,640	221,840	(7,800)	251,139
Episcopal Center Block Grant	433,333	433,333	216,666	433,333	433,300	(33)	433,300
Pass-through to expenses	33,450	30,950	0	0	37,500	37,500	37,500
Other	3,629	4,524	1,815	91,617	3,900	(87,717)	3,900
Carry forward from Previous Years	0	0	0	0	60,640	60,640	169,861
In God We Trust, Faith Offering	0	0	0	0	0	0	0
Total Income	917,335	974,331	438,443	891,848	1,036,060	144,212	1,107,620
Expenses by Account Grouping							
Office of Congregational/Ministry Developm't	136,042	128,716	72,210	105,191	181,400	76,209	182,250
Committees & Commissions	11,356	15,357	269	12,497	22,450	9,953	22,450
Continuing Education & Training	4,593	7,644	1,877	3,750	8,850	5,100	8,850
Diocesan Convention	65,684	28,337	0	2,000	37,500	35,500	83,170
Canonical Training	364	0	0	0	10,050	10,050	10,050
Extra-Diocesan	45,720	53,240	24,900	54,960	54,960	0	63,600
Congregation Support	21,561	22,491	17,883	22,550	22,550	0	22,550
Office of Episcopal Oversight	258,861	293,138	151,783	302,226	325,500	23,274	334,400
Office of Finance & Administration	291,672	314,732	161,817	345,116	351,300	6,184	358,800
Reserves	(48)	40,663	31,550	31,550	21,500	(10,050)	21,500
Total Expense	835,805	904,318	462,289	879,840	1,036,060	156,220	1,107,620
Net Income	81,530	70,013	(23,846)	12,008	0	(12,008)	0
				•			

		Preliminary	Projected					
		6/30/2020 Results	12/31/202 Results		Approved Budget	(Over)/ Under		Proposed 2021 Budget
T								
83		28,354	28,35		21,983			28,354
81		(17,918)	(12,06		(13)			(9,124)
64		10,436	16,29		21,970	5,680	*	19,230
03		99,664	99,60		86,103			99,609
49)		(87,187)	(80,80	2)	(30,683)			(53,449)
54		12,477	18,80	7	55,420	36,613	*	46,160
76		447,875	447,87	5	433,876			447,875
18)		(389,230)	(380,42	9)	(296,136)			(348,655)
58		58,645	67,44	6	137,740	70,294	*	99,220
80		185,243	185,24	3	171,080			185,243
10)		(157,058)	(150,52	8)	(107,330)			(137,933)
70		28,185	34,71	5	63,750	29,035	*	47,310
81		1,402	1,40	2	2,000	598		2,000
84		53,055	116,40	0	108,600	(7,800)	*	134,400
79		5,057	9,03	0	9,030	0	*	9,709
50		0		0	37,500	37,500		37,500
15		52,107	104,21	0	104,210	0	*	107,030
33		216,666	433,33	3	433,300	(33)		433,300
43		413	90,21	5	1,900	(88,315)		1,900
0				0	60,640	60,640	*	169,861
					0	0		0
31		438,443	891,84	8 1	1,036,060	144,212		1,107,620
T		438,443	891,84	8 1	1,036,060	144,212		1,107,620
	31							

\* indicates change in budget 2021 Budget, 9/15/2020 11:01 AM Std Comm. approved 2021 Budget on 8/12/20 for recommendation to Convention

Operating Budget Activity Page 7

	Actual Incor	ne/Expense						
Accounts	2018	2019	Preliminary 6/30/2020 Results	Projected 12/31/2020 Results	Approved Budget	(Over)/ Under		Proposed 2021 Budget
Expense								
6200 · Office of Congregational/Ministry Devel								
6230 · Pension	2,709	2,765	1,701	3,380	5,500	2,120		5,500
6240 · Housing & Other Allowances	13,150	12,000	7,470	17,220	21,400	4,180		21,400
6250 · Workers Comp	589	158	300	300	500	200	*	400
6260 · Staff Travel	19,321	21,339	2,631	6,000	43,000	37,000	*	34,000
6270 · Outside Volunteer Support	48	440	36	236	2,800	2,564		2,800
6110 · Communications	3,412	4,217	4,250	5,325	4,200	(1,125)	*	5,400
6425 Fr. David Salmon Ministry School	50,549	39,205	5,222	19,630	50,900	31,270		50,900
6420 · Congregation Ministry Arctic Coast	11,000	12,000	14,000	14,000	14,000	0	*	15,000
6421 · Congregation Ministry Interior	14,350	15,100	16,600	16,600	16,600	0	*	20,600
6428 · Congregation Ministry South Central	5,450	5,700	6,200	6,200	6,200	0	*	9,700
6430 · Congregation Ministry South East	5,050	5,300	5,800	5,800	5,800	0	*	6,050
6371 · Leadership Resource Trning Mat.	414	492	0	500	500	0		500
Sub-Total	126,042	118,716	64,210	95,191	171,400	76,209		172,250
Youth Ministries								
6310 · Diocesan Youth Ministries	2,000	2,000		2,000	2,000	0		2,000
6450 · Arctic Coast Youth Ministries	2,000	2,000	2,000	2,000	2,000	0		2,000
6452 · Interior Youth Ministries	2,000	2,000	2,000	2,000	2,000	0		2,000
6454 · South Central Youth Ministries	2,000	2,000	2,000	2,000	2,000	0		2,000
6456 · Southeast Youth Ministries	2,000	2,000	2,000	2,000	2,000	0		2,000
6401 · Subtotal Youth Ministries	10,000	10,000	8,000	10,000	10,000	0		10,000
Total 6200 · Office Cong/Ministry Devl	136,042	128,716	72,210	105,191	181,400	76,209		182,250

	Actual Incon	ne/Expense						
Accounts	2018	2019	Preliminary 6/30/2020 Results	Projected 12/31/2020 Results	Approved Budget	(Over)/ Under		Proposed 2021 Budget
6300 · Committees, Commissions& Org	0				4 500	4 500		4 500
6301 · Committee on Const. & Canons	0	100			1,500	1,500		1,500
6302 · Finance Committee	0	100	170	7 000	100	100		100
6304 · Standing Committee	11,257	13,534	172	7,000	15,350	8,350		15,350
6307 · Commission on Ministry	0	1,623		5,400	5,400	0		5,400
6316 · Investment Committee	99	100	97	97	100	3		100
Total 6300 · Committees, Commissions& Org	11,356	15,357	269	12,497	22,450	9,953		22,450
6320 · Continuing Education & Training								
6373 · Christian Learning (Resource) Center	305	456	127	500	500	0		500
6321 · Theological Education Support	000	0	0	0	600	600		600
6323 · Education for Ministry	1,750	1,750	1,750	1,750	1,750	0		1,750
6325 · Conf. for Diocesan Staff	1,151	3,938	0	0	4,500	4,500		4.500
6328 · Diocesan Staff Development	1,387	1,500	0	1,500	1,500	0		1,500
Total 6320 · Continuing Education & Training	4,593	7,644	1,877	3,750	8,850	5,100		8,850
	.,	.,	.,011	0,.00	0,000	0,100		0,000
6340 · Diocesan Convention								
6341 · Convention Administrative Cost	1,772	1,714	0	2,000	2,000	0	*	3,500
6342 · Convention Travel Expenses	59,912	22,623	0	0	31,500	31,500	*	78,670
6343 · Host Congregation Support	4,000	4,000	0	0	4,000	4,000	*	1,000
Total 6340 · Diocesan Convention	65,684	28,337	0	2,000	37,500	35,500		83,170
								· · · · · ·
Canonical Training								
6350 · Safe Church Program								
6351 · Safe Church Training	364		0		5,600	5,600		5,600
6352 · Investigations	0		0		3,400	3,400		3,400
6353 · SCP Administration	0		0		200	200		200
6354 · Background Checks	0		0		850	850		850
6350 · Safe Church Program	364	0	0	0	10,050	10,050		10,050
Total Canonical Training	364	0	0	0	10,050	10,050		10,050

Operating Budget Activity Page 9

	Actual Income/Expense							
Accounts	2018	2019	Preliminary 6/30/2020 Results	Projected 12/31/2020 Results	Approved Budget	(Over)/ Under		Proposed 2021 Budget
6360 · Extra-Diocesan (Outside Dio)								
6361 · National Church Appropriation	37,800	45,200	23,400	46,800	46,800	0	*	55,800
6363 · Province 8 Assessment	1,500	1,500	1,500	1,500	1,500	0		1,500
6366 · Millennium Development Goals	6,420	6,540	0	6,660	6,660	0	*	6,300
Total 6360 · Extra-Diocesan	45,720	53,240	24,900	54,960	54,960	0		63,600
6400 · Congregation Support								
6404 · Insurance	20,000	20,000	17,883	20,000	20,000	0		20,000
6412 · Taxes on Property	1,561	1,641	0	1,700	1,700	0		1,700
6435 · Prison Ministries	0	850	0	850	850	0		850
Total 6400 · Congregation Support	21,561	22,491	17,883	22,550	22,550	0		22,550
6500 · Office of Episcopal Oversight								
6501 · Stipend/Salaries	139,460	144,774	71,885	162,035	161,200	(835)	*	171,800
6502 · Medical, Life & Dental Insurance	27,583	54,568	33,025	55,485	57,100	1,615	*	58,300
6503 · Pension	21,793	28,238	15,531	31,060	31,100	40	*	32,900
6504 · Pastoral Care	2,639	3,075	1,060	3,000	3,000	0		3,000
6505 · Hospitality	1,562	1,971	134	1,000	2,000	1,000		2,000
6506 · Travel	18,611	15,831	8,739	12,000	23,000	11,000	*	15,800
6507 · House of Bishops	6,555	6,685	2,446	2,446	6,900	4,454		6,900
6508 · Lodging & Food	7,059	4,671	2,163	4,000	7,500	3,500	*	5,650
6515 · Episcopate Housing Allowance	31,200	31,200	16,800	31,200	31,200	0		31,200
6431 · Clergy Retreat	2,399	2,125	0	0	2,500	2,500	*	6,850
Total 6500 · Episcopate	258,861	293,138	151,783	302,226	325,500	23,274		334,400

Actual Income/Expense								
Accounts	2018	2019	Preliminary 6/30/2020 Results	Projected 12/31/2020 Results	Approved Budget	(Over)/ Under		Proposed 2021 Budget
6600 · Office of Finance & Administration								
6601 · Payroll Cost Stipend/Salaries	129,234	136,935	67,308	150,720	149,000	(1,720)	*	155,600
6602 · Payroll Cost Insurance	37,253	41,812	24,302	42,590	43,600	1,010	*	44,800
6603 · Payroll Cost Pension	13,384	14,886	8,226	16,400	16,400	0	*	17,200
6604 · Payroll Cost Payroll Taxes	12,037	15,100	8,361	16,970	17,400	430	*	17,500
6605 · Payroll Cost Workers Comp	2,805	2,678	2,845	2,845	3,000	155		3,000
6610 · Travel Administration	5,722	5,784	3,474	3,474	5,800	2,326	*	4,200
6620 · Computer Repair & Maintenance	1,177	855	125	125	1,000	875		1,000
6622 · Computer Supplies & Program	1,693	2,094	792	3,120	2,200	(920)	*	2,600
6623 · Office Equip Lease & Maint.	9,245	9,597	4,663	9,800	9,800	0		9,800
6624 · Office Equipment Purchase	1,522	1,853	2,141	4,210	3,000	(1,210)		3,000
6628 · Supplies	5,270	5,604	2,977	8,000	8,000	0		8,000
6630 · Postage	1,533	3,243	0	3,500	4,000	500		4,000
6635 · Telephone	9,543	11,494	5,454	10,900	10,000	(900)		10,000
6640 · Religious Supplies	4,360	4,990	565	5,000	5,000	0		5,000
6650 · BRH Repair & Maintenance	576	1,612	785	5,000	5,000	0		5,000
6652 · BRH Janitorial & Cleaning	38	223	161	2,000	2,000	0		2,000
6654 · BRH Utilities	12,708	11,652	7,621	14,500	17,000	2,500		17,000
6656 · BRH Insurance	17,187	16,144	16,427	16,427	19,000	2,573		19,000
6670 · Professional Serv. Audit	19,000	21,000	0	20,000	20,000	0		20,000
6671 · Professional Serv. Legal	208	40	0	0	850	850		850
6680 · Misc. Interest Expenses	3,859	3,041	1,150	3,400	3,800	400		3,800
6681 · Misc. Membership & Subscription	829	460	169	850	850	0		850
6682 · Miscellaneous	425	210	735	735	600	(135)		600
6130 · Vehicle Expenses	2,064	3,425	3,536	4,550	4,000	(550)		4,000
6683 · To be Distributed	0	0	0	0		0		
6684 · To be Reimbursed	0	0	0	0		0		
Total 6600 · Administration	291,672	314,732	161,817	345,116	351,300	6,184		358,800
Total Expenses before Reserves,Grant,Desg.	835,853	863,655	430,739	848,290	1,014,560	166,270		1,086,120
Net Income/(Loss) before Res.,Grant,Desg.	81,482	110,676	7,704	43,558	21,500	(22,058)		21,500

\* indicates change in budget 2021 Budget, 9/15/2020 11:01 AM

Std Comm. approved 2021 Budget on 8/12/20 for recommendation to Convention

Operating Budget Activity Page 11

Actual Income/Expense									
Accounts	2018	2019	Preliminary 6/30/2020 Results	Projected 12/31/2020 Results	Approved Budget	(Over)/ Under		Proposed 2021 Budget	
_									
Reserves									
6362 · General Convention Deputies Res.	10,000	10,000	10,000	10,000	10,000	0		10,000	
6365 · Province 8 Deputies Reserve	1,000	1,000				0			
6364 · Lambeth Intern. Conf. Reserve	1,000	1,000	1,000	1,000	1,000	0		1,000	
6416 · Non-stipendiary Emerg. Allowce.	1,000	1,000	1,000	1,000	1,000	0		1,000	
6516 · Episc. Sabbatical Reserve Expense	1,000	1,000	1,000	1,000	1,000	0		1,000	
6626 · Equipment/Vehicle Reserve Fund	6,000	6,000	6,000	6,000	6,000	0		6,000	
6651 · BRH Repair & Maintenance Reserve	2,500	2,500	2,500	2,500	2,500	0		2,500	
635X Safe Church Reserve	9,686	10,050	10,050	10,050	0	(10,050)			
634X Diocesan Convention Reserve	(32,234)	2,613	0	0	0	0			
6692 Staffing Reserve	;;	5,500			0	0			
Total Reserves	(48)	40,663	31,550	31,550	21,500	(10,050)		21,500	
Total Expense excluding Grants & Designated	835,805	904,318	462,289	879,840	1,036,060	156,220		1,107,620	
Net Income/(Loss)	81,530	70,013	(23,846)	12,008	0	(12,008)		0	
				(76,307)					
Less allocation to Designated Funds									
Less Bad Debt Reserve/Realized Losses	(27,822)	(205)							
Cumulative Surplus	327,465	397,273	373,427	409,281				239,420	

Congregational Ministry Support through Block Grants to each of the four Deaneries

\* Provide funding for Congregational Ministry Support - Deaneries decides how to use \$'s

## Funding is determined by formula:

- (1) -- per congregation support with a premium for off-road system congregation
- (2) -- Base Deanery Support based on deanery Pledge % (Full Base = \$13,000)

Deanery Pledge %\*:Greater than 20%Greater than 15% but less than 20%Greater than 15% but less than 20%Greater than 10% but less than 15%Less than 10%= 25% or \$3,250

Total Congregational Ministry Support via 4 Deaneries in 2021 Budget: \$51,350

\* Deanery Pledge % = Average of Congregational %, excluding \$0 income congregations (Sum of % of all congregations in that deanery / # of Congregations with income)

Episcopal Diocese of Alaska 2020 Activity & 2021 Budget

Faith Into Tommorow (FIT) Income Identified in Operating Budget

	Preliminary only							
					2021			
	2020 E	Budget	Actuals as	Budget				
	FIT Total Line			Total Line				
	Funding	Item	FIT Funding	Item	Funding			
Lay/Ordained Training 6425 Fr. David Salmon School	9,030	50,900	9,030	3,074	9,709			
Total FIT Income available								
for the year 2019/2020	9,030	50,900	9,030	3,074	9,709			

There is one FIT category/case that is identified in the operating budget (other 5 cases are granting opportunities). The column marked "Total Line Item" indicates the total dollars budgeted in that account. The column marked "FIT Funding" indicates the FIT dollars that are designated to partially funding that line item.

## EPISCOPAL DIOCESE OF ALASKA

## **Reserves Only**

		Prior Period	Additional			
Preliminary Only	Dec 31, '19	Adjustment	Reserves	Expenses	Net Income	Jun 30, '20
2020 Reserves Only						
3911 · Lambeth Convention	23,149.00		1,000.00	(10,209.58)		13,939.42
3912 · Equipment/Vehicle Reserve	41,875.03		6,000.00			47,875.03
3913 · Cash Flow Reserve 3914 · General Convention	30,521.00 14,935.76		10,000.00			30,521.00 24,935.76
3915 · Nonstipendary clergy relief	17,315.41		1,000.00			18,315.41
3918 · Province 8 Deputies Reserve	15,177.82					15,177.82
3919 · BRH Repair & Maintence Reserve	67,055.01		2,500.00			69,555.01
3921 · Epis. Sabbatical Reserve	14,834.41		1,000.00			15,834.41
3922 · Safe Church Fund	115,135.66		10,050.00			125,185.66
3923 · Bequests	0.00				80,033.21	80,033.21
3924 · Diocesan Convention	14,398.32					14,398.32
3925 · Staffing Reserve	5,500.00					5,500.00
Total Reserves	359,897.42	0.00	31,550.00	(10,209.58)	80,033.21	461,271.05

## EPISCOPAL DIOCESE OF ALASKA Designated Giving

		Prior Period	Additional			
Preliminary Only	12/31/2019	Adjustment	Reserves	Expenses	Income	6/30/2020
esignated Giving ONLY						
With Donor Restriction						
3930 · Radio Show	1,013.96					1,013.9
3931 · Native Missioner Discretionary Fund	66.95					66.9
3934 · Special Needs Task Force	1,325.58					1,325.
3938 · Norman Elliott Scholarship Fund	4,253.68					4,253.
3947 · NEST	37,027.30					37,027.
3948 · Fr. David Salmon Ministry School	50,228.66					50,228.
3949 · Bishop's Travel	60,740.89			(1,230.00)		59,510.
3951 · Alexander Orr Memorial	4,930.57					4,930.
3953 · Children and Seniors	851.20					851.
3954 · Indian Women Scholarship	4,222.78					4,222.
3956 · Fr. David Salmon Fund	1,751.08					1,751.
3958 · Lower Yukon	4,489.82					4,489.
3971 · Theological Education	5,012.61					5,012.
3972 · Prison Ministries	21,709.80					21,709.
3973 · St. Mark's Institue	132.28					132.
3974 · EFM	1,849.50					1,849.
3975 · Bishop's Campaign	117.19					117.
3976 · John Starr Youth Development	2,151.23					2,151.
3979 · Delegate Fee Assistance	9,879.86					9,879.
3981 · Dancing with the Spirit	(16,682.11)			(80,557.87)	79,303.49	(17,936.
3982 · Clergy Discretionary - Unassigned	44.80			(	-,	44.
3983 - Yukon Flood Relief/Recovery	9,311.95					9,311.
3984 - ENMA (Epis. Native Min. Anc)	1,033.80			(200.00)		833.
	0.00			( /		0.
	205,463.38	0.00	0.00	(81,987.87)	79,303.49	202,779.
Without Donor Restriction		0.00	0.00	(21,001.01)	,	,
3942 · Self Insurance Fund	173,782.81				548.34	174,331.
3977 · Financial Discipleship Ministry	23,354.00				0.0.01	23,354.
3978 · Mission Development	6,632.32					6,632.
	0.00					0,002.
	203,769.13	0.00	0.00	0.00	548.34	204,317.
Total Decimpeted Civing	400 000 54	0.00	0.00		70.054.00	407.000
Total Designated Giving	409,232.51	0.00	0.00	(81,987.87)	79,851.83	407,096.

## EPISCOPAL DIOCESE OF ALASKA Grant Analysis

Description	Start Date	Amount	E	3al 12/31/19	Income '20	Expe	ense '20	Ba	l 6/30/2020
Allakaket Flood Relief Donations		\$ 26,720.04	\$	216.54				\$	216.54
ECIM - SE New Indian Ministry	Feb. 4, 1994	\$ 19,500.00	\$	1,277.40				\$	1,277.40
St. Andrew's Stevens Village UTO	1998	\$ 7,400.00	\$	2,511.33				\$	2,511.33
Subsistence Crisis PBWR	1998	\$ 23,000.00	\$	176.01				\$	176.01
Grief Care	2001	\$8,300	\$	4,449.73				\$	4,449.73
New Opportunities - Learning Our Language	2011	\$10,000	\$	2,884.17				\$	2,884.17
New Opportunities - Memories of our Elders	2014	\$8,000	\$	1,976.63				\$	1,976.63
New Opportunities - IONA	2014	\$8,000	\$	938.36				\$	938.36
New Opportunities - Arctic Coast Training	2015	\$9,000	\$	9,000.00				\$	9,000.00
Alaska Native Episcopal Council	2016	\$20,000	\$	20,000.00				\$	20,000.00
UTO-Pres. Bishop Choice: BCP Translation	2017	\$40,000	\$	31,126.13		\$	715.00	\$	30,411.13
Sustainability Grants - TEC	2019	\$20,000	\$	186.48				\$	186.48
			\$	74,742.78	\$ -	\$	715.00	\$	74,027.78