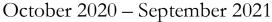


### Canonical Report from the Bishop





#### Official Visitations in 2020:

### Via Zoom (due to COVID)

St. Phillip's, Wrangell

Church of the Holy Trinity, Juneau

St. Matthew's, Fairbanks

St. Peter's by the Sea, Sitka

St. Jude's, North Pole

### (Other)

St. Matthew's Drive-In Preaching

St. Matthew's Drive Thru – Christmas (2 services)

#### Official Visitations in 2021:

### Via Zoom (due to COVID) or in-person

St. Matthew's, Beaver

St. Matthew's, Fairbanks

St. Matthew's Ash Wednesday

St. David's, Wasilla

St. John's, Ketchikan

St. John's, Eagle

St. Michael & All Angels, Haines

St. Stephen's, Fort Yukon

Good Shepherd, Huslia

St. James, Tanana

St. Barnabas, Minto

Bishop Rowe Chapel, Arctic Village

### (Other)

St. Jude's Walk-Through Communion

### Clergy Check-ins on Zoom

October 15, 2020

October 29, 2020

November 12, 2020

December 17, 2020

January 14, 2021

February 11, 2021

February 25, 2021

March 11, 2021

March 25, 2021

April 29, 2021

May 13, 2021

May 27, 2021

June 10, 2021

June 24, 2021

July 29, 2021

September 14, 2021

### Lay Worship Leader Check-in Zoom

February 16, 2021

March 2, 2021

March 16, 2021

March 30, 2021

April 20, 2021

May 18, 2021

June 15, 2021

July 20, 2021

August 17, 2021

### Canonical Report from the Bishop

October 2020 – September 2021

Confirmed	0		
Received	0		
Installations	0		
Letters Dimissory	0		
Acceptance of Letters Dimissory	0		
Retirements	1	The Rev. David Yaw	St. John's, Ketchikan
Parish Changes	0		

### **Small Mission Clergy:**

8 Congregations, 6 Clergy

The Rev. Enoch Adams, Jr. serving Epiphany Kivalina, Kivalina

The Rev. Marilyn Duggar serving St. Mark's, Nenana

The Rev. Susan Mitchell serving Holy Trinity, Circle

The Rev. Susan Mitchel serving St. John's, Eagle

The Rev. Mary Nathaniel serving St. Stephen's, Ft. Yukon

The Rev. Gayle Nauska serving St. Paul's, Grayling

The Rev. Gayle Nauska serving St. Luke's, Shageluk

The Rev. Bob Thwing serving St. Francis by the Sea, Kenai

#### Ordinations: 1 Susan P. Mitchell - Priest

### Accepted into the process for Holy Orders

Postulants: 7 Kris Green, Jeanette Dementi, Judy Gau, Ross McKay, Helen Stafford, Gary

Shields, and William Haight

**Candidates:** 1 Jake Lambers

Nominee: 0

Released from Postulancy: 1 William Haight

### Episcopal Diocese of Alaska <u>Ministry Report</u>

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Name: <u>Suzanne Krull</u> Committee/Deanery/Ministry: <u>Canon for Finance and Administration</u>

- 1. Please highlight the activities/events and/or projects of your ministry/committee since last year's convention.
- Maintain high standards for financial reporting, following GAAP (Generally Accepted Accounting Principles). Ensure that our finances were audited by an outside agency. The 2020 audit was completed and reviewed by Standing Comm. August 2021.
- Developed 2022 budget that reflect the bishop's vision and strategic plan and reflects the reality of the impact due to the Global Pandemic. Managed, with the Standing Committee, budget changes/recommendations throughout 2020 and 2021. In 2020, prrovided financial relief to congregations by implementing a Congregational Pledge waiver for June December 2020. Any contribution congregations felt comfortable giving was welcome and greatly appreciated. Our priority is to ensure, during these difficult times, congregations can meet their financial responsibilities.
- Acted as the Bishop's Staff liaison to various diocesan committees including Standing Committee, Investment Committee, FIT Committee, Convention Budget Committee, etc. Continued to work with Church Pension Group to ensure our insurance needs are met and pension plans, for both clergy and lay employees, are provided per General Convention resolutions and TEC canons. Make recommendations to the Investment Committee and the Standing Committee to provide waiver for congregations with outstanding Developmental Loan Fund Loans. A payment moratorium and forgiveness of interest was granted for May December 2020.
- Participate in the ad hoc committee, formed by the Standing Committee at their August 2020 meeting, to implement the action taken to sell the Emmaus Camp property: 3.93 acres. The Emmaus Camp has not been used for the mission or ministry of the Diocese, Deaneries or Congregations for many years and there are no future plans for the use of this property by the Diocese, Southeast Deanery or St. Andrew's, Petersburg. The decision to sell, although difficult, was made with input from the Southeast Deanery and St. Andrew's Petersburg as the Emmaus Camp is located on Kupreanof Island, across the Wrangell Narrows from Petersburg. The property is currently under contact with a proposed close date at the end of September.
- Manage and stay current on the Denominational Health Plan, including the potential impact Patient Protection and Affordable Care Act (ACA) may have. A copy of said policy can be found on the diocesan web-page.

### Convention Ministry Report, cont.

Suzanne Krull: Bishop's Staff, Canon for Finance and Administration

Page 2

- Attended the two deanery meetings that have taken place, either virtually or in-person. The Interior & Arctic Coast Deanery have not met at the time this report was written. Met with the Interior Executive Committee to reconnect and being planning for 2022. Assisted congregations with administrative and other issues as they arose and provided support to the Interior Deanery Executive Committee & Arctic Coast Deanery leadership. Provide support and information to congregations, navigating the various programs, grants, relief available due to COVID-19.
- Navigate the various relief programs, grants, and loans available through the CARES ACT and other COVID-19 relief programs and determine which best fits the diocesan needs. Apply for and secure a Paycheck Protection Program Loan for the diocese and assist congregations as needed. Track eligible expenses and keep electronic records and backup documents to maximize our forgiveness. Full forgiveness on the \$88,315 PPP Loan was awarded in early 2021 and we have been notified by the bank that SBA remittance was received, and the loan has been paid in full. Stay abreast of all changes to legislation and the impact those changes will have on our participation in programs. This is a daunting task as things are constantly changing as the impact and information relating to the pandemic is consistently changing.
- Researched eligibility to participate in the Employee Retention Tax Credit, after legislation was passed allowing those who received PPP Loans to participate. Calculated EDA eligibility using "Gross Receipts" as defined by the legislation. Filed amended 941X's for three qualifying quarters and will include the ERC with the 3<sup>rd</sup> quarter 941.
- Continue to provide Human Resource support to the staff and congregations.
- Research and keep current with all State, Local and CDC COVID-19 Health Mandates, Restrictions and Guidelines and ensure we are compliant. Develop and maintain Bishop's Office Mitigation Plan. Work with staff to ensure guidelines and mitigation plans are followed. Follow all Fair Labor Acts related to COVID-19 leave.
- Research and purchase supplies such as CDC approved coronavirus disinfectants, hand sanitizers, PPE (masks & gloves). Shortages due to the pandemic continue, making securing supplies more difficult.
- Assist Bishop Mark in developing Congregational Mitigation Plans and Travel restrictions.
- Continued implementation of the Small Mission Clergy Program. We currently have eight congregations participating. We will continue the program in 2022; funding for the program is included in the 2021 & 2022 Budget.
- Engage with the College of Congregational Development in the Diocese of Olympia to expand partnering in ministry. Due to the pandemic, we did not send any congregations to the 2021 Colleges; we decided travel outside Alaska and being in large gathering was not prudent. There have been virtual training opportunities and I have been participating in the monthly trainers Zoom meetings. The plan is to send four congregational teams in 2022.
- Due to COVID-19, and the rising number of cases and hospitals at capacity, we will not be holding in-person training events in 2021. We are exploring online opportunities and plan to continue with in-person training in 2022, once it is deemed safe to have in-person gatherings.

### Convention Ministry Report, cont.

Suzanne Krull: Bishop's Staff, Canon for Finance and Administration

Page 3

- Continued follow-up with diocesan team (Bishop Mark, The Rev. Lauran Pifke, The Rev. Chip Mills, Bob Coghill and myself) that attended Project Resource 2.0, a new stewardship training resource offered through the College for Bishops in 2018. The goal of the training is to help Dioceses and, by extension, individuals within our parishes to grow in their stewardship journey. We continue to meet via teleconference and are working on a plan to share the resources with deaneries, congregations and the diocese. These efforts have been put on hold due to the pandemic. Enrolled in a diocesan Membership to TENS (The Episcopal Network for Stewardship).
- Continued work on developing and implementing a diocesan leadership project, as a result of, attended Diocesan Leadership Initiative in 2018. This was a training resource hosted by Episcopal Church Foundation and the College for Bishops. These efforts have been put on hold due to the pandemic. We have begun conversations with outside resources to move this project forward, all be it slowly.
- Provide administrative and program support for the planning and implementation of Diocesan Convention. The 2021 Diocesan Convention will be "virtual" via a Zoom Meeting and live stream. The planning, coordination and execution of this endeavor is extensive; it has and continues to consume a great deal of time and energy. Coordinate with the IT consultants to ensure that Convention runs smoothly. Provide optional workshops during the week between Conventions.
- Provide administrative and financial support to congregations as needed, including but not limited to insurance & property matters, financial, budget and accounting matters, employment issues, pastoral needs, etc.
- Work with congregations that have vacant clergy positions and are in various stages of a clergy search process to understand the administrative and financial impacts. Provide support with position listing and advice and counsel to search committees and search committee chairpersons.
- Enroll, learn and utilize tools to adapt to the new virtual reality; including but not limited to Zoom, Microsoft Teams, EZText, Egive, Constant Contact.
- Network with Province 8 Transition Ministers and attend Spring/Fall meetings.
- Please see the enclosed financial reports, including 2022 Diocesan Budget, Congregational Pledge Reports, Parochial Report Data, and 2020 Financial Section of Delegate Packets
- Coordinate with Chancellor Sarah Stanley and Bishop Mark and outside counsel in the filing of Proof of Claim for EDA & Parishes in the Boy Scouts of America Bankruptcy case. Continue to monitor process and receive updates from our attorney.
- Originate and facilitate a Staff Sacred Grounds Circle.

### Convention Ministry Report, cont.

Suzanne Krull: Bishop's Staff, Canon for Finance and Administration Page 4

2. Tell us about the **goals** of your ministry for the upcoming year:

My goal is to continue to provide for the administrative needs of the Bishop's Office and diocese. The first priority is to ensure that our finances are recorded accurately and timely and our accounting systems and procedures follow GAAP, Generally Accepted Accounting Principles. Continue to work with the auditors to ensure we are compliant with the new Non-Profit Accounting Rules (ASU 2016-14). Continue providing congregational development tools with the continued implementation of the Small Mission Clergy Program, the participation of congregational teams to the College for Congregational Development and providing regional licensed ministry training events. Work with the Stewardship team and the Diocesan Leadership Project team to continue to move those efforts forward. Other administrative needs include insurance, pension, legal issues, property issues, building and ground maintenance, implementation of the Medical Insurance Policy which supports the DHP (Denominational Health Plan) Canon, monitor impact of and ensure compliance with Patient Protection and Affordable Care Act (ACA) on our policies and practices. Support congregational ministry by providing deanery funding to be used at the discretion of each deanery for their congregational ministry development. Provide support to the deanery structures, as requested. Continue to keep current with the legislation, guidelines, health mandates, etc. relating to COVID-19 and measure and adjust to there impact on the Episcopal Diocese of Alaska.

3. Stewardship. Do you receive support from the Diocese? Yes

If Yes, are you within budget? Yes

Are you raising additional funds? No

Please explain your overall financial situation: The current estimate for the diocese is to be within budget by year end 2021. The Administrative Expenses are also within budget.

4. Please share any other **comments or concerns** that you have regarding your ministry.

I would like to publicly acknowledge and thank the other members of the bishop's staff for tremendous effort and accomplishments made with very limited resources and in very trying times. In particular, I would like to say a special <u>Thank You</u> to <u>Lynnette Winfrey-Frank</u>, the Administrative Assistant; she continues to go "above and beyond" to support this ministry. I'd also like to say <u>Thank you</u> to <u>Melissa Ward</u>, the Bishop's Assistant/Receptionist for providing support needed to attend to the administrative arm of the bishop's office.

### Episcopal Diocese of Alaska <u>Ministry Report</u>

Thank you and God bless you for the ministry that you provide to the Episcopal Diocese of Alaska. We'd like to give you an opportunity to share your ministry news with the Bishop, Standing Committee and Diocesan Convention so we might better understand and appreciate God's work thru this ministry. This report is included in the Diocesan Convention delegate packets and Convention Journal. *Please return by 9/10/2021*.

by 9/10/	<b>'2021.</b>		
Name:	Lynnette Winfrey-Frank, Administrative Assistant		
Committe	ee/Deanery/Ministry: <u>Bishop's Staff</u>		
	lease highlight the activities/events and/or projects of your ministry/committeer's convention.	tee since l	ast
•	Assist Suzanne Krull, Administrator. Assist Bishop's Staff with Office Support. Enter Parochial Report Information for congregation's that did not have	e interne	t
•	access.  Payroll/deposits/journal entries/bank reconciliations/medical insurance insurance/pay diocesan bills/filing/copying.  Support during the Diocesan Convention.	ce/prope	erty
2. T	ell us about the <b>goals</b> of your ministry for the upcoming year:		
	e here and do the best job I can. Adjusting to a new way of doing things vernic going on.	vith this	
	tewardship. Do you receive support from the Diocese?  If Yes, are you within budget?  Are you raising additional funds?  lease explain your overall financial situation:	Yes_ Yes_ Yes_	No_ No_ No_

**4.** Please share any other **comments or concerns** that you have regarding your ministry.

I would like to thank the entire Bishop's Staff for having such a wonderful place and team to work with.

If you need more space, please feel free to use additional pages.

### Episcopal Diocese of Alaska <u>Ministry Report</u>

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Name: Melissa Ward

Committee/Deanery/Ministry:: Diocese Office

1. Please highlight the activities/events and/or projects of your ministry/committee since last year's convention.

#### Supporting the Bishop:

- Maintain Bishop's calendar- Scheduling and adjusting as needed.
- Arrange all of Bishop's travel and visitations. This can include, but not limited to: signing up for conferences, maintaining contact before the event, making travel arrangements at the destination (rental car, bus, train, or mentor), booking hotel accommodation, finding out what services will be needed for Visitations (baptism, Confirmation, etc.), and Preparing a folder with all of this information, in an organized fashion for easy retrieval.
- Maintain Bishop's Log- This log is used to fill out the Canonical Report each year. Contains all services he has provided, ordinations, postulants, SMC and more.
- Maintain all records for the Bishop: Polls, Notices of Action, Filing any documents he gives me, Creating (listed below in office area) Digital files, etc.
- Maintaining a good record of the Bishops time Serving Alaska; this record of service will be sent to the national archive after he has retired as Bishop of Alaska.
- Respond to the needs of those who call on us for prayer, funeral, and other services; finding clergy when Bishop is not available. Then helping to arrange their travel, Travel Authorizations. Maintaining a file on the Authorizations for Lynnette.
- Create any documents, certificates, or any other required forms.
- Assist with correspondences.
- Locate any needed information for the Bishop.
- Monthly Ordination Anniversary Cards. Keep list of dates, put together each months' cards with names (and according to Priest or Deacon). I also print, cut, and prepare the cards beforehand. Once Bishop has filled out the cards for that month, I mail them off.
- Provide support and hospitality for the clergy and other visitors.
- Create and produce Yearly Christmas Cards for the Bishop/Diocese. Prepare and mail the Christmas Cards
- Provide overall support and attention to the Bishop as needed So that he may perform his tasks Effectively.

#### **Supporting the Diocese Office:**

- Answer calls, emails, and other forms of correspondence.
- Order all supplies for the Bishop and the office staff. Keep rotating stock of necessities (Bathroom products, cleaners, PPE, etc.)
- Produce the Labels for our office, churches, clergy, and any other group needed.
- Produce, get approved, and then order the yearly Diocesan Calendar. Once in stock, I advertise the calendars are available, take orders, and ship them out. I created a spreadsheet to keep track of who ordered, when mailed and when paid for.
- Prepare items, when requested, for mass mailings.
- Receive and distribute by mail the Lectionaries from Church Pub. Group.
- Create and distribute the weekly newsletter through constant contact.
- Modify and edit the Diocesan Website; adding and removing content as requested.
- Prepare thank you letters based on Lynnette's Monthly Deposit sheets. I then provide them to her for approval and distribution.
- When needed, create songbooks for churches (print, create and laminate cover, bind). I created one new songbook that will take care of all churches (plus one for Gwitchin).
- A new task I am undertaking is to scan all the Clergy files (active, retired, moved, and deceased) into digital files. With this I am working on creating a database. This has been a Huge Project I started last year. Covid and quarantine have slowed progress, but I am still plucking away at this largescale project.
- Provide administrative support to all Diocesan staff as needed. Any Support they ask for or I see needed. My goal is to make everyone of their jobs easier and smoother when possible.
- Working along side Rev. Katherine Hunt to learn and run the new safe church platform and all its functions.
- Call on any vendors needed for maintenance of the Diocese building and grounds.
- Welcome all visitors and maintain a clean and welcoming office environment.
- Work with UAF Archives when documents are requested.
- 2. Tell us about the **goals** of your ministry for the upcoming year:

While I have worked very hard to learn all aspects of my job and do them to the best of my ability; I am always learning, modifying, and adapting to new circumstances, technology, and surroundings. My goal is to continue to learn any means to help streamline the office and all of our functions within. To give the best service to my Bishop, Co-workers, and the Church Community as a whole.

3. Stewardship.	Do you receive support from the Diocese?	No
	If Yes, are you within budget?	N/A
	Are you raising additional funds?	N/A
Please explain y	your overall financial situation:	

**4.** Please share any other **comments or concerns** that you have regarding your ministry.

I believe I say this every year, and I will continue to say it. I am very lucky to have such a wonderful job and work environment. Everyone I work with; from in the office to the church community that call on me, have been wonderful. I enjoy helping others and this is the perfect job for that. I want to give individual thanks to:

Bishop, Thank you for you allowing me to help you with the amazing work you do, for giving me friendship and guidance when needed, and for patience when I am having difficulty

Suzanne, Thank you for your amazing leadership and friendship. You are always there if I need you and I appreciate all that you do.

Lynnette, Thank you for your support and friendship. You teach me, you work with me, and you give me personal support when I need a friend. Working with you has been a blessing.

I will continue to do my best to support you all and this office. Thank you for another great year.

#### **Standing Committee Report for the year 2020 – 2021**

The Standing Committee met via Zoom for our November 2020, February 2021, June 2021, and August 2021 meetings due to the ongoing Covid Pandemic.

The following were elected to serve as officers of the Standing Committee at our November 2020 meeting:

President – Ms. Peg Fisher

Vice President - The Rev. Lauran Pifke

Secretary – The Rev. Mary Norton

At all our meetings we received updates regarding the Diocese from Bishop Lattime and updates to our Finances from Canon of Finance and Administration, Suzanne Krull.

Highlights from our meetings include:

- Interviewing Candidates for ordination
  - We approved Mr. Jake Lambers for the Diaconate and The Rev. Susan Mitchell for the Priesthood
- Receiving regular reports from the Investment Committee
- Approving the recommendation of the Fit Committee for four grants
- Approving the sale of the Emmaus Center on Kupreanof Island
- Receiving regular updates on Diocesan Prison Ministry report will be given at Convention
- Consenting to the election of Bishops from various Dioceses
- Accepting the annual audit of the Diocesan finances
- Accepting the proposed 2021 -2022 Diocesan Budget
- Accepting the proposed Clergy Compensation Guidelines 2022
- Approving the "sunset" of the St. Simeon and St. Anna Society Allowing
  Deaneries to create their own way of celebrating and utilizing the experience
  of our Church Elders
- Approving the 2021 Convention to be held via Zoom

Respectfully Submitted,

Peg Fisher President, Standing Committee Diocese of Alaska

### Episcopal Diocese of Alaska <u>Ministry Report</u>

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Name:\_The Rev. Gordon Blue\_ Committee/Deanery/Ministry: Commission On Ministry\_

1. Please highlight the **activities/events and/or projects** of your ministry/committee since last year's convention.

The Diocese of Alaska affirms and supports the development of the ministry of all baptized persons. The Bishop and Commission on Ministry [COM] will provide encouragement, training, and necessary resources to assist each congregation in developing an ongoing process of community discernment appropriate to the cultural background, age, and life experiences of all persons seeking direction in their call to ministry. The COM is charged to help the Bishop in developing community processes for the discernment of ordained ministries, licensed lay ministries, and lay ministries. The COM is to receive training and education to help accomplish these tasks.

This has been an exciting year in the development of the COM for the Diocese of Alaska. Working closely with Bishop Lattime, we met regularly each month (by Zoom), and met additionally for education and for sub-committee work related to the many tasks called up by the work of the COM. We have engaged with others involved in this work in other dioceses and parts of the Church, learning from them along the way.

#### Ministries of All Baptized:

We have discovered that there is a sufficiency of resources within the Diocese of Alaska to accomplish the work. This sufficiency is present in the ministries to which we are all called together. It is as though we have been invited to a feast in the wilderness, in which we each may offer up what we have to hand.

#### **Licensed Ministries:**

Face to face training for Parish leadership in licensed ministries begun in recent years by the bishop and diocesan staff has been very successful, but necessarily curtailed while we are dealing with the pandemic of Covid-19. Bishop Lattime has held regular Zoom conferences with lay leaders of parishes throughout the Diocese. Participants report these are an encouragement and a help.

#### **Ordained Ministries:**

Susan Mitchell was ordained Priest at St. Matthew's in Fairbanks, on June 19; she will serve Interior parishes.

Jake Lambers became a candidate for ordination to the Diaconate. He is planning an ordination with Bp. Lattime, Fr. Terwilliger, and the parish of All Saints, Anchorage, date to be determined. Five persons are engaged in active formation as postulants:

Jeanette Dementi of St. Luke's, Shageluk; Judy Gau of St. James, Tanana; Ross McKay, of St. Mary's, Anchorage; Gary Shields, of St. Mark's, Nenana; Helen Stafford, of St. Mary's, Anchorage and St. James, Tanana.

In addition, five persons are in active discernment, or have become inactive in formation due to life circumstances.

2. Tell us about the **goals** of your ministry for the upcoming year:

Of course, the COM will strive to continue along the trajectory established by the past several years work.

Bishop Lattime secured the participation of Lydia Bucklin at this year's Convention. She will help us discern our way to the Feast in the Wilderness, and the COM is prepared to help in this, at the Convention, and afterward.

3.	Stewardship.	Do you receive support from the Diocese?	Yes X	No_
		If Yes, are you within budget?	Yes X	No_
		Are you raising additional funds?	Yes_	No X
	Please explain your	overall financial situation:		

The COM did not travel to meet during the year, due to Covid concerns.

4. Please share any other comments or concerns that you have regarding your ministry.

Next year promises even greater excitement in fulfilling the charge of the COM for the Diocese of Alaska.

If you need more space, please feel free to use additional pages.

### Episcopal Diocese of Alaska <u>Ministry Report</u>

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Name **Hugh Gellert** 

Committee/Deanery/Ministry: Investment Committee

1. Please highlight the activities/events and/or projects of your ministry/committee since last year's convention.

The Investment Committee continues its two-part work:

- 1. Being ready to work with parishes to finance capital improvements, as needed
  - a. No new Loans were applied for or granted
  - b. We have 6 outstanding Developmental Loan Fund loans outstanding and all are current with their payments
- 2. Helping manage the Diocese's invested funds
  - a. Meet quarterly with our Investment manager and review portfolio and performance.
- 2. Tell us about the **goals** of your ministry for the upcoming year:

To continue to work with parishes for capital improvements; To be as prudent as possible in helping manage the Diocese's invested funds.

3. **Stewardship.** Do you receive support from the Diocese? Yes X No\_ If Yes, are you within budget? Yes X No\_ Are you raising additional funds? Yes\_ No X Please explain your overall financial situation:

**4.** Please share any other **comments or concerns** that you have regarding your ministry.

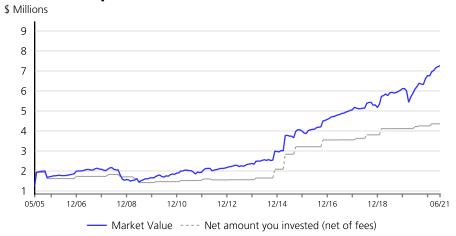
We are very, very grateful for the time and services of Suzanne Krull, Canon for Finance and Administration. She most ably takes on most of our work.

If you need more space, please feel free to use additional pages.

### Performance review

as of June 30, 2021

### Sources of portfolio value



### **Asset allocation review**

		Value on 07/09/2021 (\$)	% of portfolio	
Α	Cash	11,257.77	0.15	
	Cash	11,257.77	0.15	
В	Fixed Income	4,805,363.83	66.05	
	US	3,214,057.04	44.18	
	Global	1,591,306.79	21.87	A
C	Equity	2,039,875.46	28.04	C-
	US	1,522,557.02	20.93	
	Global	240,418.28	3.30	— В
	International	276,900.16	3.81	
D	Commodities	0.00	0.00	
Ε	Non-Traditional	0.00	0.00	
F	Other	418,693.17	5.76	
	Balanced	418,693.17	5.76	
То	tal Portfolio	\$7,275,190.23	100%	

Balanced mutual funds are allocated in the 'Other' category

#### Consolidated report prepared for Episcopal Diocese of Alaska \* excluded from performance exhibits

UX XXX53 AK Endowment UX XXX56 Distribution UX XXX51 FIT Endowment UX XXX64 Travel UX XXX55 Dev Loan UX XXX10 Training UX XXX52 FIT Facility UX XXX54 Self Insurance UX XXX57 Bp Discretion

### Portfolio value and investment results

Performance returns (annualized > 1 year)

	YTD	3 Years	5 Years	ITD
	12/31/2020 to	06/30/2018 to	06/30/2016 to	05/04/2005 to
	06/30/2021	06/30/2021	06/30/2021	06/30/2021
Opening value	6,770,908.76	5,143,772.06	4,091,272.82	1,244,164.58
Net deposits/withdrawals	80,643.67	611,879.58	974,018.28	2,736,665.77
Div./interest income	108,326.63	752,854.51	1,134,175.77	2,148,588.42
Change in accr. interest	0.00	0.00	0.00	0.00
Change in value	298,585.33	749,958.24	1,058,997.51	1,129,045.62
Closing value	7,258,464.39	7,258,464.39	7,258,464.39	7,258,464.39
Net Time-weighted ROR	5.64	7.54	7.31	5.26

Net deposits and withdrawals include program and account fees.

### Time weighted rates of return (net of fees)

Performance returns (annualized > 1 year)

	YTD 12/31/2020 to	3 Years 06/30/2018 to	5 Years 06/30/2016 to	ITD 05/04/2005 to
	06/30/2021	06/30/2021	06/30/2021	06/30/2021
Your portfolio(%)	5.64	7.54	7.31	5.26
US Treasury Bill - 3 Mos	0.02	1.27	1.11	1.21
Barclays Agg Bond	-1.60	5.34	3.02	4.14
MSCI EAFE-NR	8.83	8.26	10.27	5.61
S&P 500	15.25	18.65	17.64	10.59

Report created on: July 12, 2021

### Episcopal Diocese of Alaska <u>Ministry Report</u>

Thank you and God bless you for the ministry that you provide to the Episcopal Diocese of Alaska. As we are holding Convention virtually this year, please note the deadline is earlier than in the past. This is to ensure that we have adequate time to distribute the information prior to the start of convention. Also note, Ministry Reports received after the deadline may not be included in this year's convention packets! Ministry Reports are a way to share your ministry news so we might better understand and appreciate God's work thru this ministry. This report is included in the Diocesan Convention delegate packets and Convention Journal. *Please return by 9/10/2021*.

Name:_ <i>P</i>	Aqqi Hank/Gail Gallahorn Committee/Deanery/Ministry:_Senior Warden/Dean at Large
	Please highlight the activities/events and/or projects of your ministry/committee since last ear's convention.
Revi Volu	day School val during Whaling Season (June 2021) inteers coming in from Minnisota and painted our Church and held Bible Summer School. rch committee and congregation hold services every Sunday morning.
2. T	Tell us about the <b>goals</b> of your ministry for the upcoming year:
We a	are waiting on our Arctic Coast Building for over 10 years and plus.

**4.** Please share any other **comments or concerns** that you have regarding your ministry.

Are you raising additional funds?

We have not had a priest for over two years and our Rev. Carrie Oktollik moved out of town due to no housing available. Kivalina is still helping us with funerals, marriages, communion and baptisms. Special Thanks to Rev: Jerry Norten.

Do you receive support from the Diocese?

If Yes, are you within budget?

Yes\_x

Yes\_x

Yes\_

No

No\_x

If you need more space, please feel free to use additional pages.

Please explain your overall financial situation:

3. Stewardship.

### Episcopal Diocese of Alaska - Ministry Report

Names: Rev. Katherine Hunt – Dean, Georgia Knazovich – Vice Dean, Maggie McKay – Secretary, Rev. Gail Loken – Treasurer, Loren Hill – Member-at-Large, Rev. Bob Thwing – Member-at-Large

Committee/Deanery/Ministry: South Central Deanery Executive Committee

1. Please highlight the activities/events and/or projects of your ministry/committee since last year's convention.

Due to COVID, in 2020 the South Central Deanery postponed their May meeting to October 2020 and then held our 2021 annual meeting in May 2021.

The Executive Committee has focused on the following areas:

#### October 2020 - May 2021

- A Special Committee was created to discuss the continuation of the Society of St. Simeon and St. Anna. This committee created a report and submitted it to the Standing Committee and Diocesan Convention.
- There was an emphasis on utilizing MailChimp in 2020 to expand communications, networking and to facilitate in the operation of our zoom May 2021 annual meeting.

#### May 2021 – September 2021:

- The Executive committee established a monthly meetings on the second Wednesday of each month via zoom. This is a business meeting to discuss on-going work throughout the Deanery, review the budget and take action on any Deanery requests that have been submitted within the previous month.
- Board Retreats Two Executive Committee Retreats have been held to discuss the organization, communication, planning and executing our goals for the upcoming year. We have focused on our strengths and weaknesses and how we work together as both an Executive Committee as well as a Deanery as a whole. We continue to assess our communications and are working on ways to improve how we work together. We have divided up our South Central Churches and assigned Executive board members to make contact with designated churches to enhance a person to person contact. This year's work and goals have a predominant focus on enhancing communication, networking church to church relationships, and supporting churches during this time of the pandemic.
- Bylaw Revision A sub committee has been created to work on the by-law revisions that were
  discussed at our annual Deanery meeting in May 2021. Our goal is to bring revised "Bylaws" to
  our May 2022 Annual Meeting.
- Two Grant applications were submitted and approved.
  - o St. Augustine's, Homer was approved for a grant for equipment and technology support for offering on-line service. (Submitted and approved in July)

- St. George's, Cordova was approved for a grant for technology and phone upgrades to facilitate offering on-line church services and programs in the church building. (Submitted and approved in August)
- The Executive Committee has started conversation with churches to find out what work opportunities may exist at their location to share in a church to church work group ministry.
- 2. Tell us about the goals of your ministry for the upcoming year:
  - Improve communication with the parishes and build bridges between churches. We are researching the use of a universal "platform" for communicating as Deanery.
  - To evaluate the St. Simeon/St. Anna lists and to continue to support the existence of this ministry. Our goal is to cull the list for each parish within the Deanery for accuracy.
  - Develop a SCD Newsletter highlighting our parish to parish ministries. Note: We issued our first newsletter in September and have outsourced this process for our November publication.
  - Plan and implement a work and fellowship party at a parish of the Deanery as COVID permits.
  - Have a monthly meeting of the Executive Committee and periodic retreats to build our networking ability and stability as a committee.
  - Present a bylaw revision at the next Deanery Annual Meeting.
  - Adding an adjunct secretary for minutes Outsource work of the committee as needed.
  - Write and present realistic job descriptions for each member of the Exec. Committee. Submit
    any necessary revisions to the bylaws review committee and then to the Annual Deanery
    Meeting.

3.	Stewardship.	Do you receive support from the Diocese?	Yes X	No_
	-	If Yes, are you within budget?	Yes X	No_
		Are you raising additional funds?	Yes_	No X
	COLID	:		

(Due to COVID, we are not assessing parishes in 2020 and 2021)

Please explain your overall financial situation: We are solvent.

4. Please share any other comments or concerns that you have regarding your ministry.

As we "come out of the Pandemic" parishes need to continue to support, through their budgets, the Deanery assessments on an annual basis even though we have waived these fees in 2020 and 2021 due to COVID.

Respectfully Submitted, South Central Deanery Executive Committee

### Episcopal Diocese of Alaska <u>Ministry Report</u>

Thank you and God bless you for the ministry that you provide to the Episcopal Diocese of Alaska. As we are holding Convention virtually this year, please note the deadline is earlier than in the past. This is to ensure that we have adequate time to distribute the information prior to the start of convention. Also note, Ministry Reports received after the deadline may not be included in this year's convention packets! Ministry Reports are a way to share your ministry news so we might better understand and appreciate God's work thru this ministry. This report is included in the Diocesan Convention delegate packets and Convention Journal. *Please return by 9/10/2021*.

Convention Journal. <i>Please return by</i>	9/10/2021.
Caroline F, Malseed, Dean	Southeast Deanery
Name:	_ Committee/Deanery/Ministry:

1. Please highlight the activities/events and/or projects of your ministry/committee since last year's convention.

The Southeast Deanery held its annual Convocation via Zoom this year. The Rev. Caroline F. Malseed, St. Brendan's, Juneau, was elected Dean; Loyd Platson, St. Peter's-by-the-Sea, Sitka, Assistant Dean; and Robert Coghill, Holy Trinity, Juneau, Secretary-Treasurer.

Robert Coghill has led several six-week book studies for members of the Deanery and other interested persons. Books studied have included <u>Caste</u>, by Isabel Wilkerson; <u>Building Resilience</u>, by Alice Updike Scannell; <u>The Church Cracked Open</u>, by Stephanie Spellers; and <u>Always With Us? What Jesus Really Said About the Poor</u>, by Liz Theoharis.

The Deanery has followed with interest the progress of the sale of the Emmaus Center and is pleased that a local individual has decided to purchase it.

We have concluded that the best future for the Society of St. Simeon and St. Anna would be for it to continue on a Deanery level but are awaiting a decision from Diocesan Convention before we develop a finalized plan within our Deanery.

As we had available funds in the Deanery account, this fall we provided unrestricted block grants of \$1200 to each congregation in the Deanery to use as they see fit.

2. Tell us about the **goals** of your ministry for the upcoming year:

We continue to seek to support the congregations within our Deanery in their ministries and mission.

We hope to offer a Godly Play workshop to all the congregations in the Deanery, either in person or via Zoom, in the near future.

We hope to finalize a plan for the Society of St. Simeon and St. Anna within our Deanery.

We hope to continue the series of Deanery-wide book studies.

We hope that we will be able to host an in-person Deanery Clergy retreat and Convocation in April, but if that is not possible, we will meet via Zoom in 2022.

3. **Stewardship.** Do you receive support from the Diocese? Yes\_x No\_ If Yes, are you within budget? Yes\_x No\_ Are you raising additional funds? Yes\_x No\_

Please explain your overall financial situation:

The Deanery is supported by Diocesan grants and congregational pledges. In addition we have accumulated unused funds from prior years which are available to our member congregations by application to the Deanery Executive Council. We continue to look for creative ways to use the funds to benefit the Deanery and Southeast communities as a whole.

4. Please share any other **comments or concerns** that you have regarding your ministry.

At each Deanery Executive Council meeting we invite each member to provide updates on life within their own congregations. Like most Deaneries our congregations are challenged by the situation of the pandemic, yet are continuing their ministries with patience, courage and grace. We are grateful for the leadership of our Bishop and Diocese and the resources they have provided to enable us to continue our ministries in the name of our Lord Jesus Christ.

If you need more space, please feel free to use additional pages.



### FAITH INTO TOMORROW – GOOD NEWS ENDOWMENT 2021 ANNUAL REPORT

The Faith Into Tomorrow – Good News Endowment is a diocesan endowment fund conceived around 1992 by Bishop Charleston and other diocesan leaders. The FIT Campaign, conducted during 1993, appealed to Episcopalians across the state to pledge towards the vision

of Bishop Charleston, to establish a fund that would concentrate our efforts towards six specific ministries. The Diocesan Investment Committee oversees the ongoing management of the investment of the endowment funds. The FIT Oversight Committee oversees the distribution of the interest from these funds through grants and operating budget line-item funding.

**Membership:** The FIT Oversight Committee (OC) consists of eight persons. Two laypersons and two clergy will be elected by the Convention. The Bishop, on recommendation by the FIT OC Chairman, will appoint three at-large members. The Diocesan Canon for Finance and Administration will be an ex-officio member. The elected and appointed members serve 4-year terms.

The current members of the committee are: Ron Moore, Chair (Appointed, Fairbanks); The Rev. Wilson Valentine, (Elected Clergy; Juneau), The Rev. Mary Norton, (Appointed; Kotzebue); Bella Schjenken (Elected Lay, Anchorage); Alice Holinger (Appointed; Wasilla), Maggie McKay (Elected Lay, Anchorage), The Rev. Julie Platson (Elected Clergy; Sitka), and ex officio Suzanne Krull (Staff Liaison).

The committee held four meetings in 2020 by audio-conference. A Zoom meeting is scheduled for November 6 and 7, 2021.

### **Grants Distributed – December 2020 and May 2021**

Case 2B – Traveling Work Team Support				
Church or Group Program Name Amount Awarded				
St. Francis-by-the-Sea	Ground Clean-up	\$500 Grant		

#### Page 2

<b>2020 Case 4 – Youth Ministry</b> Amount available - \$7,126; \$6,500 was awarded. \$626 of unspent funds were returned principle.			
Church or Group	Program Name	Amount Awarded	
St. Mary's, Anchorage	Christian Formation @ Home	\$2,300	
Dancing with the Spirit - EDA	Gospel Music Curriculum	\$4,200	

2020 Case 5 – Caring for Victims of Poverty and Abuse Amount available - \$7,160 was awarded. \$4,160 of unspent funds were returned principle.									
Church or Group Program Name Amount Awarded									
St. James, Tanana	Warm Hands Warm Hearts	\$1,000							
St. John's, Ketchikan	The Lord's Table	\$2,000							

### 2019 Case 6 – Encouraging Spiritual Growth or Outreach

Amount available - \$2,520; There were no applications for Case 6. \$2,520 of unspent funds were returned to principle. \$1,300 of unspent 2018 grant award funds were returned and added back to principle.

The deadline for Case 4, Case 5 and Case 6 applications is October 11, 2020. Awards will be announced by December.

For more information about the Faith Into Tomorrow Endowment, F.I.T. ministries or its Oversight Committee, please contact any of the F.I.T. committee members.

In His service,

Ron Moore, Chair

email: soundalaska@outlook.com

Phone: (907) 590-3208

#### 2021 St. Francis by the Sea Episcopal Church FIT Narrative Grant Report to:

The Episcopal Diocese of Alaska 1205 Denali Way Fairbanks Alaska 99701

September 14, 20021
Case 2b – Traveling Work Team Support Grant Award

#### Background

On March 23, 2021 St. Francis by the Sea Episcopal Church at Kenai applied for and later received a \$500.00 FIT Grant from the Diocese of Alaska. The grant project was to support, on the Kenai Campus, a weekend work party and fellowship worship with the congregation from St. Christopher's Church in Anchorage. The project was scheduled for July 16-18 2021 but was later changed to Friday through Wednesday July 23-25 2021. The event coincides with the Kenai River dip netting season. It was the fourth time that we we have done this.

#### Results

About thirty people attended. Most were from St Christopher's but there were also five from Ft. Francis and Fr. Bob Thwing who is the traveling clergy for our church. Friday was used for traveling and camp set up, Saturday was the work day and on Sunday we held Sunday service/Eucharist followed by a picnic. After clean up, St. Christopher's families departed on Friday evening and the following Monday.

Covid 19 prevention was addressed by deep cleaning the church interior, which was not used for gatherings but rather as a bathroom/kitchen prep area. The main activities—work, worship and picnic—were outside in the pleasant weather. Personal spacing was observed to the greatest degree possible outside. Face masks were not generally used.

The St. Christopher's men focused on grounds clearing and maintenance. Tree removal to mitigate beetle infestation was a new focus this year. There was also flower bed improvement and a significant effort to remove weeds, grass and under story on most of the property. We were unable to do the debris removal but can do so next year.

The \$500 FIT Grant money was used to support travel, buy food and to purchase gas and incidental items for the gounnds clean up. In past years no such support was available.

#### Discussion/Summary

I think we were successful in two ways. A significant amount of work was done on the St. Francis campus. And an incredible barbecue feast prepared. Our very small and elderly St. Francis congregation was just not capable of doing this. Second, by worshiping, working and eating together, a fellowship between our congregations has steadily blossomed over the years. Our friends at St. Christopher's have brought energy, wonderful music and a northern Philippines perspective on life that is really quite precious. We are deeply appreciative. Thanks be to God!

#### Notes

Opportunity for dip netting on the Kenai River is certainly underlies the success of this event. However that activity remained in the background and did not in any way interfere with our gathering.

Some photos I took summarize activities better than words. I will attempt to attach a few o the email. The same photos are also in the new South Central Deanery newsletter.

To his credit, the idea for this joint collaboration of the two congregations came from Father Bob Thwing four years ago. Good on you Fr. Bob!

With heartfelt thanks to the Episcopal Diocese of Alaska and both congregations I am, John (Jack) N. Trent, Senior Warden



### Faith Into Tomorrow Endowment Episcopal Diocese of Alaska 1205 Denali Way Fairbanks AK 99701

## Grant Reporting Case 4 – Youth Ministries

Date: August 27, 2021

Name of Program: Children's Christian Formation Name of Church: St. Mary's Episcopal Church

1) Describe the program the grant helped fund? (share your story)

The 2020 FIT Grant Funding helped the St. Mary's Children's Ministry Team keep our Godly Play program running by providing Godly Play materials for families to engage with at home. Despite the inability to gather together, we were able to provide Godly Play At Home materials to a core group of twenty or so families with young children. Our emphasis has been on the church seasons of Advent, Lent, and Pentecost. Feedback from families has been positive. For many, telling the sacred stories often happened only in a church building setting in the past. Families have seen a new way of bringing meaning and Christ's message to their families and community. Midsummer 2021, we implemented Godly Play outdoors in the Labyrinth on the St. Mary's campus. Additional materials – stories, banners, and other supplies were used to facilitate these outdoor Godly Play sessions. We look forward to more Godly Play sessions outside, as the weather permits, in particular the telling of Noah's Ark on the Blessing of the Animals Day!





Godly Play in the Labyrinth

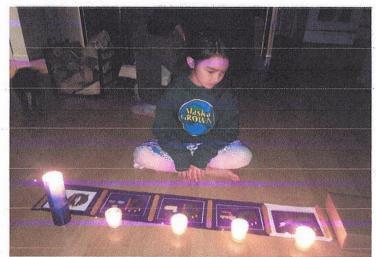
2) How did your program impact your youth? Your youth ministry?

These stories and the ability to connect with our families in a meaningful way has brought joy, wonder, and inspiration to the children of our community, to the parents who look to us spiritual support, and even to the Children's Christian Formation Team of Volunteers. It has bonded us in a unique and challenging time when it would be easy to give up and drift apart.

Part of the 2020 FIT Grant is earmarked for volunteer training by a certified trainer. The training will be completed in the last quarter of 2021, and will be done virtually.

### 3) How do you see God's work/purpose in this program?

We have supported the Christian Community of parents, children, and mentors in a time of isolation. There are so many Biblical examples of God's people working through difficult times; having our common stories of faith can only strengthen God's purpose and provide us with messages of hope, perseverance, commitment, goodness, patience, generosity, and greatest of all — love. These foundational Christian messages are embedded in Godly Play stories which the children and families are encouraged to wonder about, to reflect upon, and engage with in imaginative ways. It is through this work that the message can be brought to the wider community and over many generations.



The Advent story: the Prophets, the long walk to Bethlehem, Shepherds and Angels. A whole lot to wonder about.

### 4) How were the funds spent?

As of August 25, 2021 we have spent \$1,177 on Godly Play materials, including 'At Home' boxes for Lent and Pentecost (Advent boxes were purchased using dedicated funds from the St Mary's budget, due to the timing of the arrival of the grant funds). In addition, we purchased training books for Godly Play volunteers and other materials, such as banners, to assist us with our outdoor, Godly Play in the Labyrinth, services.

We have located a certified Godly Play trainer, Kay Flores from Chehalis, WA, who will provide virtual, customized, training for our Storytellers and Doorpersons. This will happen in the 4<sup>th</sup> quarter of 2021 and estimated at \$500.

We anticipate purchasing and providing more stories and materials to parents and families in the coming quarter, before year-end. We expect that these expenditures will close out the balance of the \$2,300 grant.

Purchased Materials:

\$1,177.00 - actual

Training Q4 2021:

500.00 - estimated

Fall/Winter At Home 2021:

600.00 - estimated

Unused grant funds, if any, will be returned to the Diocese.

These are photographs of materials for the "at Home" boxes



Lenten bags



Pentecost



The People of God

5) Suggestions for improving the grant process or other comments including Thank-you or recognition of key people/organizations:

We would like to thank Suzanne Krull for guiding us in the grant process and ensuring that our application was submitted to the correct "case". Also, a huge thanks to Jessica Sulley, St Mary's chair for Children's Christian Formation whose commitment, creativity, and leadership is guiding us through these challenging times. The faithful and cheerful support of the clergy at St. Mary's has kept our spirits up. Thanks to Rev Catherine Amy Kropp for all she has done. Most of all, thanks be to God.



### Faith Into Tomorrow Endowment Episcopal Diocese of Alaska 1205 Denali Way Fairbanks AK 99701

# Grant Reporting Case 4 – Youth Ministries

To all grant recipients:

We are blessed to be able to provide the grant funding for your application. As stated in your award letter we do require reporting, due prior to next year's convention. Failure to return the completed report by <a href="the deadline">the deadline</a> may jeopardize future grant awards. Funds must be spent/used within 12 months of receipt. All unused/unspent funds not used for the specific award must be returned.

Report deadline: **September 1, 2021.** Please answer the following questions and submit to the Episcopal Diocese of Alaska, 1205 Denali Way, Fairbanks, AK 99701; Attn: FIT Reporting. Although not required, photos are welcome. Please limit entire reporting to no more than (3) pages.

Date: \_\_Sept 1, 2021\_\_\_\_\_

Name of Church: \_\_\_Dancing with the Spirit\_\_\_\_\_

- 1) Describe the program the grant helped fund? (share your story) We made a great start on adding to our Gospel Song videos by recording the Rev. Dr. Trimble Gilbert singing 4 Gwich'in gospel songs and Dorothy Sommer singing 4 Koyukon gospel songs—plus one song about a crane. I'm so happy that we were able to add to our gospel songs as well as helping preserve both the Gwich'in and Koyukon language.
- 2) How did your program impact your youth? Your youth ministry? We will be posting these 8 Gospel Songs plus another 23 that we have recorded—for a total of 31 on our website this fall. Some of these Gospel Songs will be used in our school program. They will also be available for churches to use for singspirations—as youth and adults sing God into their hearts and minds. By having these songs recorded, they can be used for teaching—even when our staff is not available to travel because of Covid... And they can be used long into the future.
  - 3) How do you see God's work/purpose in this program?

    These gospel songs encourage the musicians who made them—and everyone who sings them. We are especially happy to have elders like the Rev. Dr. Trimble Gilbert and Dorothy Sommer singing—preserving their languages—and their faith. Students in the Yukon Flats are always

proud to be able to sing and play Sweet By and By and Kreist Tsut Annei at their school concerts. And there are very few Koyukon singers. Everyone can now learn these songs through these videos and the songbooks and fiddle tab that go with them.

### 4) How were the funds spent?

#### FIT Gospel Music Curriculum \$4200

The Rev. Dr. Trimble Gilbert Gwitch'in Song Videos

Sweet By and By, Kreist Tsut Annei, God Is So Good, Hark the Herald

Bobby Gilbert Sweet By and By, Kreist Tsut Annei, God Is So Good

Dorothy Sommer Koyukon song videos

Advent Song—Savior Come Save Us; De Laa Do Laa; I Have Decided

to Follow Jesus; Ave Maria; What a Day That Will Be

Josephine Malemute Koyukon song videos with Dorothy Sommer

Rev. Belle Mickelson administration and organization

\$605

Total

5) Suggestions for improving the grant process or other comments including Thank-you or recognition of key people/organizations:

I especially want to say *Ana baasee* to Dorothy Sommer and to Josephine Malemute, Dancing with the Spirit Assistant Director, for recording her aunt, typing up the songs, and playing along with her on guitar. And *Mahsi' choh* to the Rev. Dr. Trimble Gilbert and to Annette Gilbert for recording Trimble and their family—and sending the videos to me which took a lot of effort due to internet issues in Arctic Village. I also want to thank Lynnette Winfrey and Suzanne Krull of the Episcopal Diocese of Alaska for doing all our bookkeeping!

#### **Grant Reporting**

Faith into Tomorrow Case 4 – Youth Ministry St. Luke's, Shageluk

Dear FIT Grant Committee Members,

I would like to request a second extension on the FIT grant for a Youth program in Shageluk. While there were windows of opportunity, they were too narrow to successfully plan and implement outsiders' travel to Shageluk during Covid for the purpose of working with our unvaccinated children. The current situation is certainly not conducive to such travel. I have asked for community input and reached out to one possible candidate to travel from Anchorage to help with a children's/youth program. There is no specific plan in place at this time, but I have hopes for a good use of those funds in the future.

Dogidinh,

Jeanette Dementi

Extension Approved by the FIT Committee



### Faith Into Tomorrow Endowment Episcopal Diocese of Alaska 1205 Denali Way Fairbanks AK 99701

# Grant Reporting Case 5 – Caring for Victims of Poverty and Abuse

To all grant recipients:

We are blessed to be able to provide the grant funding for your application. As stated in your award letter we do require reporting, due prior to next year's convention. Failure to return the completed reporting form by the deadline may jeopardize future grant awards. Funds must be spent/used within 12 months of receipt. All unused/unspent funds not used for the specific award must be returned.

Report deadline: **September 1, 2021.** Please answer the following questions and submit to the Episcopal Diocese of Alaska, 1205 Denali Way, Fairbanks, AK 99701; Attn: FIT Reporting. Although not required, photos are welcome. Please limit entire reporting to no more than (3) pages.

Date:August 30, 2021
Name of Program: _The Lord's Table
Name of Church/Organization: St. John's Episcopal Church

1) Describe the program the grant helped fund? (share your story)

The Lord's Table is a weekly ministry in which we feed our homeless/indigent population a Sunday dinner. St. John's has been doing this for over 20 years without fail.

2) How did your program impact your church? Your community?
Ketchikan's homeless population has meal options every day of the week cept for Sunday. This is why the members of St. John's started this program. Not

except for Sunday. This is why the members of St. John's started this program. Not only the homeless, but other vulnerable citizens of Ketchikan are able to partake of this ministry, and do.

- 3) How do you see God's work/purpose in this program? We help to take care of some of the people of this town who find it hard to care for themselves. We hope that through our actions we can demonstrate God's love for all of his children.
- 4) How were the funds spent? The cost of this program has increased dramatically since we received the grant. The funds were used to buy all the supplies necessary to continue it. COVID changed the game considerably, making it necessary to package our meals to go, rather than serve them sitting down. This meant buying the containers, the plastic cutlery, etc.

5) Suggestions for improving the grant process or other comments including Thank-you or recognition of key people/organizations: No issues with the grant process here! We are especially grateful to the diocese for providing us with these funds. A special thanks also to Presbyterian Church here in Ketchikan and the Methodist Church as well, for their invaluable volunteering.

August 24, 2021

FIT Case 6, 2019 award

Name of Program: Women in the Church Concert

Name of Church: St Peter's by the Sea Episcopal Church/Sitka

The people of St Peter's by the Sea Episcopal Church would like to thank the FIT Committee for extending our timeline to use the \$700 grant that was awarded to St Peters during the 2019 grant cycle, for the collaboration with the Uncommon Music Festival, and the offering of the Women in the Church Concert.

The 2020 summer concert plans had to be cancelled due to the COVID-19 pandemic, and once again this summer, 2021, it had to be cancelled due to a very high covid surge shortly after the 4th of July in Sitka and in other areas of the country. A week before the festival musicians were due to arrive in Sitka, they had to make the difficult decision to cancel this summer's concert series.

We look forward with much hope, that by next summer, 2022, we will be able to welcome the Uncommon Music Festival to Sitka for a week of music, and for our special offering of the Women in the Church Concert.

August 24, 2021

FIT Case 6, 2019 award

Name of Program: Youth & Family Outreach

Name of Church: St Bartholomew's Episcopal Church/Palmer

Part of the grant has been used to help carry out our community service of getting school supplies to kids and families most in need. On August 14th of 2021, we had over 150 bags of school supplies ready to hand out. Our event was supposed to last two hours, we ran out of supplies in 45 min. So, in 45 min we served almost 100 families, we had several families that had multiple children in multiple grades. We had families in tears and smiles on kids' faces. A great event for our 4th year in a row.

We are seeking an extension on our other part of the grant, we are hoping to do a community activity, such as a fun run or a youth activity, however, COVID cases and mitigation plans have hindered our abilities to set a date or feel confident that we would be ensuring the safety and health of those we were seeking to reach out to, so we have held off on setting a date for this event. We hope that as the year goes on, we can return to some semblance of normalcy and plan our event. Once the event takes place, I will be sure to send pictures and an updated report.

Faithfully, Jousette McKeel St. Bartholomew's Episcopal Church Palmer, AK

#### DANCING WITH THE SPIRIT ACCOMPLISHMENTS 2021

https://www.dancingwiththespirit.org

Dancing with the Spirit is a program that teaches guitar, fiddle, mandolin, ukulele, singing, and dancing to students in villages—operating out of the Episcopal Diocese of Alaska office. It is funded by schools, tribal councils, and individual contributions. We have an 11 member Board of Directors and elected officers who guide the program and have developed our mission statement. "Dancing with the Spirit connects youth and elders through school music programs and camps-promoting spiritual, physical, and mental wellness with the joy, love and hope of music. Our goal is to prevent suicide, drug, alcohol, and domestic abuse by building self-esteem, preserving musical traditions, and encouraging strong healthy communities."

- 1. Over the past fifteen years, we have traveled to 55 villages--plus reached out to the Native communities in Fairbanks, Juneau, Kodiak, Cordova, and Anchorage with music camps. Villages are Alaganuk, Allakaket, Angoon, Anvik, Arctic Village, Beaver, Chalkyitsik, Chenega, Circle, Coffman Cove, Eagle, Emmonak, Fort Yukon, Galena, Grayling, Hollis, Holycross, Hooper Bay, Hughes, Huslia, Hydaburg, Hyder, Kaltag, Kasaan, Kivalina, Kokohanok, Kotzebue, Koyukuk, McGrath, Manley Hot Springs, Mentasta Lake, Minto, Naukati, Nikolai, Northway, Nuiqsut, Nulato, Pelican, Point Hope, Port Alexander, Rampart, Ruby, Scammon Bay, Shageluk, Stevens Village, Tanacross, Tanana, Tetlin, Thorne Bay, Tok, Tyonek, Unalakleet, Venetie, Whale Pass, and Yakutat.
- 2. The two and a half years (pre-pandemic), we spent 92 weeks in village school music camps—and in the summers (pre-pandemic) we helped teach and sign up Native students and counselors for the Fairbanks Bluegrass Camp for Kids; taught at the Cordova 4H Music Camp—and led the Southeast Deanery Music Camp in Juneau at St. Brendan's.
- 3. Pre-pandemic, we Involved 45 part-time staff members in teaching for our school music camps. During the pandemic we have hired 22 of these part-time musicians to help with our virtual curriculum.
- 4. Village travel was halted during the pandemic—so we developed virtual curriculum which is posted on our website and can be downloaded for free and used for many years to come! Vol. 1 has 27 song videos and 29 fiddle and tuning videos together with a songbook and fiddle tab. The Holiday Songbook has 33 song videos and 24 fiddle videos plus a songbook and fiddle tab. Vol. 2 should be up in October—and we've recorded many videos for Vol. 3 and 4.
- 5. A Gwich'in Dance Social Studies Curriculum will be available later this fall that involves footage/info from dances in Venetie, Fort Yukon, and Arctic Village.
- 6. Last spring we began virtual music lessons for Tanana, Hughes, Beaver, Takotna, Anvik, and Chalkyitsik. This fall more schools want the lessons including Grayling, Shageluk, Holycross, Venetie, McGrath, and Allakaket.
- 7. Our staff led virtual music workshops at both the 2021 Anchorage Folk Festival and Juneau's 2021 Alaska Folk Festival.
- 8. Received a \$4200 St. Matthews Endowment Fund grant in 2020 for Distance Music Curriculum; a \$2200 St. Matthews Endowment Fund grant in 2021 for a Minto Music Camp next spring; a \$4200 FIT Grant towards a Gospel Music Curriculum; \$16,302 from FY2020 TCC Wellness Funds for Distance Music Curriculum; a \$3000 Daaga' Grant to record song videos of elders singing in their language; and a \$2500 Arnold Shultz Foundation Grant from the Bluegrass Foundation to record bluegrass song videos.
- 9. Received a \$64,450 RurAL CAP Foundation grant primarily for instruments for the villages, plus song videos, music curriculum, and staff connections with the villages.
- 10. Received \$3000 worth of instruments for village schools and a Steep Canyon Rangers Concert for village schools from Can'd Aid—and they want to contribute this year, too.
- 11. Updated our Dancing with the Spirit website with more pictures and information.
- 12. Sent some of our Dancing with the Spirit song videos to the Canadian Gospel Jamboree and contributed to Anglican podcasts on Stories of Hope and Light (Josephine Malemute and

- Mike Mickelson) and one of the many honoring the Rev. Ginny Doctor (Rev. Belle Mickelson) <a href="https://www.anglican.ca/im/podcasts/">https://www.anglican.ca/im/podcasts/</a>
- 13. Invited to write the lead article for Nov. 2021 The Anglican Musicians Journal.
- 14. Nominated the Rev. Dr. Trimble Gilbert for a National Heritage Fellowship.
- 15. Continued to give out a two CD set *Rev. Trimble Gilbert Sings Takudh Hymns*--plus an all Gwich'in CD recorded by Beaver students
- 16. Continued work on a Gospel Guitar Songbook/Play Along CD and recorded more gospel song videos for a website gospel section which we hope to finish this winter.

### **2020 Parochial Report Information**

In 2020 Parochial Reports were filed for all 48 churches.

Thank you for your hard work in completing the Parochial Report!!!

### All the pages have the same information, just different sorts

Sort by:	Page #
Alphabetical by City/Town/Village	1
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Active Baptized Member	3
Member in Good Standing	4
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2020 vs 2019, sorted by Deanery	6-7
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#### Episcopal Diocese of Alaska 2020 Parochial Report Data Sorted Alphabetically

							Oper	rating Income	Per
· ·			Active	Members	Average	Total	Baptized	Member in	Average
Deanery	City	Congregation Name	Baptized	in Good	attendance	Operating	Member	Good	attende
			Members	Standing	allendance	Income	Member	Standing	allende
Interior	Allakaket	St Johns in the Wilderness	142	140	5	\$0	\$0.00	\$0.00	\$0.00
S. Central	Anchorage	All Saints	225	96	44	\$234,598	\$1,042.66	\$2,443.73	\$5,331.77
			88	84	26	\$119,401	\$1,042.66	\$1,421.44	\$4,592.35
S. Central S. Central	Anchorage	Christ Church	32	30	30	\$119,401		\$656.33	\$656.33
	Anchorage	St Christophers					\$615.31		\$4,103.07
S. Central	Anchorage	St Marys	746 88	710	204	\$837,026	\$1,122.02	\$1,178.91	
Interior	Anvik	Christ Church		88	10	\$0 \$0	\$0.00	\$0.00	\$0.00
Interior	Arctic Village	Bishop Rowe Chapel	147	60	13	\$0	\$0.00	\$0.00	\$0.00
Interior	Beaver	St Matthews	84	2	2	\$352	\$4.19	\$176.00	\$176.00
Interior	Birch Creek	St Peters	25	0	0	\$0	\$0.00	\$0.00	\$0.00
Interior	Chalkyitsik	St Timothys	76	10	8	\$2,252	\$29.63	\$225.20	\$281.50
Interior	Circle	Holy Trinity	79	65	10	\$79	\$1.00	\$1.22	\$7.90
S. Central	Cordova	St Georges	78	78	12	\$22,224	\$284.92	\$284.92	\$1,852.00
Interior	Eagle	St Johns	20	10	10	\$0	\$0.00	\$0.00	\$0.00
S. Central	Eagle River	Holy Spirit	69	57	30	\$91,356	\$1,324.00	\$1,602.74	\$3,045.20
Interior	Fairbanks	St Matthews	1,092	1,092	81	\$245,334	\$224.66	\$224.66	\$3,028.81
Interior	Fort Yukon	St Stephens	214	118	15	\$3,982	\$18.61	\$33.75	\$265.47
Interior	Grayling	St Pauls	260	235	5	\$0	\$0.00	\$0.00	\$0.00
South East	Haines	St Michael & All Angels	51	51	12	\$12,243	\$240.06	\$240.06	\$1,020.25
S. Central	Homer	St Augustines	11	11	6	\$12,279	\$1,116.27	\$1,116.27	\$2,046.50
Interior	Hughes	St Pauls	54	27	12	\$0	\$0.00	\$0.00	\$0.00
Interior	Huslia	Good Shepherd Mission	127	11	11	\$893	\$7.03	\$81.18	\$81.18
South East	Juneau	Holy Trinity	145	123	67	\$222,111	\$1,531.80	\$1,805.78	\$3,315.09
South East	Juneau	St Brendan	75	75	40	\$104,170	\$1,388.93	\$1,388.93	\$2,604.25
S. Central	Kenai	St Francis by the Sea	22	7	6	\$19,457	\$884.41	\$2,779.57	\$3,242.83
South East	Ketchikan	St Johns	55	46	30	\$114,666	\$2,084.84	\$2,492.74	\$3,822.20
Arctic Coast	Kivalina	Kivalina Epiphany	402	19	21	\$38,972	\$96.95	\$2,051.16	\$1,855.81
S. Central	Kodiak	St James the Fisherman	68	56	22	\$78,958	\$1,161.15	\$1,409.96	\$3,589.00
Arctic Coast	Kotzebue	St Georges in the Arctic .	44	26	9	\$34,969	\$794.75	\$1,344.96	\$3,885.44
Interior	Minto	St Barnabas	44	44	0	\$14,000	\$318.18	\$318.18	\$0.00
Interior	Nenana	St Marks	123	60	18	\$14,015	\$113.94	\$233.58	\$778.61
Arctic Coast	Noatak	Episcopal Congregation	10	0	0	\$0	\$0.00	\$0.00	\$0.00
Interior	North Pole	St Judes	27	11	11	\$36,551	\$1,353.74	\$3,322.82	\$3,322.82
S. Central	Palmer	St Bartholomews	24	24	26	\$49,522	\$2,063.42	\$2,063.42	\$1,904.69
South East	Petersburg	St Andrews	11	11	6	\$13,757	\$1,250.64	\$1,250.64	\$2,292.83
Arctic Coast	Point Hope	St Thomas	289	280	13	\$31,681	\$109.62	\$113.15	\$2,437.00
Arctic Coast	Point Lay	St Albans in the Arctic	59	5	5	\$0	\$0.00	\$0.00	\$0.00
Interior	Rampart	Episcopal Congregation	54	40	6	\$0	\$0.00	\$0.00	\$0.00
S. Central	Seward	St Peters	12	10	22	\$26,226	\$2,185.50	\$2,622.60	\$1,192.09
Interior	Shageluk	St Lukes	121	118	0	\$0	\$0.00	\$0.00	\$0.00
South East	Sitka	St Peters by the Sea	111	109	47	\$155,118	\$1,397.46	\$1,423.10	\$3,300.38
Interior	Stevens Village	,	42	5	5	\$133,110	\$0.00	\$0.00	\$0.00
S. Central	Talkeetna		2	2	5	\$1,275	\$637.50	\$637.50	\$255.00
		Denali Episcopal	94	70			\$0.53		
Interior	Tanacross	St Timothys	132	43	15 5	\$50 \$10.466		\$0.71	\$3.33 \$2,093.20
Interior S. Central	Tanana	St James Epiphany Lutheran/Episcopa				\$10,466 \$103,553	\$79.29 \$067.70	\$243.40	
	Valdez		107	107	30	\$103,553	\$967.79	\$967.79	\$3,451.77
Interior	Venetie	Good Shepherd	211	9	5	\$2,691	\$12.75	\$299.00	\$538.20
S. Central	Wasilla	St Davids	80	68	21	\$59,833	\$747.91	\$879.90	\$2,849.19
South East	Wrangell	St Philips	35	35	12	\$43,956	\$1,255.89	\$1,255.89	\$3,663.00
	Total for the Ent	ire Diocese	6,107	4,378	993	\$2,777,706	\$454.84	\$634.47	\$2,797.29
	Average for the		127	91	21	\$57,869	\$579.67	\$803.98	\$1,601.77

#### Episcopal Diocese of Alaska 2020 Parochial Report Data Sorted by Operating Income Per Member in Good Standing

							Ope	rating Income	Per
			Active	Members	Average	Total	Baptized	Member in	Average
Deanery	City	Congregation Name	Baptized	in Good	attendance	Operating	Member	Good	attende
			Members	Standing	attendance	Income	Member	Standing	allende
Interior	North Pole	St Judes	27	11	11	\$36,551	\$1,353.74	\$3,322.82	\$3,322.82
S. Central	Kenai	St Francis by the Sea	22	7	6	\$19,457	\$884.41	\$2,779.57	\$3,242.83
S. Central	Seward	St Peters	12	10	22	\$26,226	\$2,185.50	\$2,622.60	\$1,192.09
South East	Ketchikan	St Johns	55	46	30	\$114,666	\$2,084.84	\$2,492.74	\$3,822.20
S. Central	Anchorage	All Saints	225	96	44	\$234,598	\$1,042.66	\$2,443.73	\$5,331.77
S. Central	Palmer	St Bartholomews	24	24	26	\$49,522	\$2,063.42	\$2,063.42	\$1,904.69
Arctic Coast	Kivalina	Kivalina Epiphany	402	19	21	\$38,972	\$96.95	\$2,051.16	\$1,855.81
South East	Juneau	Holy Trinity	145	123	67	\$222,111	\$1,531.80	\$1,805.78	\$3,315.09
S. Central	Eagle River	Holy Spirit	69	57	30	\$91,356	\$1,324.00	\$1,602.74	\$3,045.20
South East	Sitka	St Peters by the Sea	111	109	47	\$155,118	\$1,397.46	\$1,423.10	\$3,300.38
S. Central	Anchorage	Christ Church	88	84	26	\$119,401	\$1,356.83	\$1,421.44	\$4,592.35
S. Central	Kodiak	St James the Fisherman	68	56	22	\$78,958	\$1,161.15	\$1,409.96	\$3,589.00
South East	Juneau	St Brendan	75	75	40	\$104,170	\$1,388.93	\$1,388.93	\$2,604.25
Arctic Coast	Kotzebue	St Georges in the Arctic .	44	26	9	\$34,969	\$794.75	\$1,344.96	\$3,885.44
South East	Wrangell	St Philips	35	35	12	\$43,956	\$1,255.89	\$1,255.89	\$3,663.00
South East	Petersburg	St Andrews	11	11	6	\$13,757	\$1,250.64	\$1,250.64	\$2,292.83
S. Central	Anchorage	St Marys	746	710	204	\$837,026	\$1,122.02	\$1,178.91	\$4,103.07
S. Central	Homer	St Augustines	11	11	6	\$12,279	\$1,116.27	\$1,116.27	\$2,046.50
S. Central	Valdez	Epiphany Lutheran/Episcopa		107	30	\$103,553	\$967.79	\$967.79	\$3,451.77
S. Central	Wasilla	St Davids	80	68	21	\$59,833	\$747.91	\$879.90	\$2,849.19
S. Central	Anchorage	St Christophers	32	30	30	\$19,690	\$615.31	\$656.33	\$656.33
S. Central	Talkeetna	Denali Episcopal	2	2	5	\$1,275	\$637.50	\$637.50	\$255.00
Interior	Minto	St Barnabas	44	44	0	\$14,000	\$318.18	\$318.18	\$0.00
Interior	Venetie	Good Shepherd	211	9	5	\$2,691	\$12.75	\$299.00	\$538.20
S. Central	Cordova	St Georges	78	78	12	\$22,224	\$284.92	\$284.92	\$1,852.00
Interior	Tanana	St James	132	43	5	\$10,466	\$79.29	\$243.40	\$2,093.20
South East	Haines	St Michael & All Angels	51	51	12	\$12,243	\$240.06	\$240.06	\$1,020.25
Interior	Nenana	St Marks	123	60	18	\$14,015	\$113.94	\$233.58	\$778.61
Interior	Chalkyitsik	St Timothys	76	10	8	\$2,252	\$29.63	\$225.20	\$281.50
Interior	Fairbanks	St Matthews	1,092	1,092	81	\$245,334	\$224.66	\$224.66	\$3,028.81
Interior	Beaver	St Matthews	84	2	2	\$352	\$4.19	\$176.00	\$176.00
Arctic Coast	Point Hope	St Thomas	289	280	13	\$31,681	\$109.62	\$113.15	\$2,437.00
Interior	Huslia	Good Shepherd Mission	127	11	11	\$893	\$7.03	\$81.18	\$81.18
Interior	Fort Yukon	St Stephens	214	118	15	\$3,982	\$18.61	\$33.75	\$265.47
Interior	Circle	Holy Trinity	79	65	10	\$79	\$1.00	\$1.22	\$7.90
Interior	Tanacross	St Timothys	94	70	15	\$50	\$0.53	\$0.71	\$3.33
Interior	Allakaket	St Johns in the Wilderness	142	140	5	\$0	\$0.00	\$0.00	\$0.00
Interior	Anvik	Christ Church	88	88	10	\$0	\$0.00	\$0.00	\$0.00
Interior	Arctic Village	Bishop Rowe Chapel	147	60	13	\$0	\$0.00	\$0.00	\$0.00
Interior	Birch Creek	St Peters	25	0	0	\$0	\$0.00	\$0.00	\$0.00
Interior	Eagle	St Johns	20	10	10	\$0	\$0.00	\$0.00	\$0.00
Interior	Grayling	St Pauls	260	235	5	\$0	\$0.00	\$0.00	\$0.00
Interior	Hughes	St Pauls	54	27	12	\$0	\$0.00	\$0.00	\$0.00
Arctic Coast	Noatak	Episcopal Congregation	10	0	0	\$0	\$0.00	\$0.00	\$0.00
Arctic Coast	Point Lay	St Albans in the Arctic	59	5	5	\$0	\$0.00	\$0.00	\$0.00
Interior	Rampart	Episcopal Congregation	54	40	6	\$0	\$0.00	\$0.00	\$0.00
Interior	Shageluk	St Lukes	121	118	0	\$0	\$0.00	\$0.00	\$0.00
Interior	Stevens Village	St Andrews	42	5	5	\$0	\$0.00	\$0.00	\$0.00
	Total for the Ent	6,107	4,378	993	\$2,777,706	\$454.84	\$634.47	\$2,797.29	
	Average for the	Entire Diocese	127	91	21	\$57,869	\$579.67	\$803.98	\$1,601.77

#### Episcopal Diocese of Alaska 2020 Parochial Report Data Sorted by Active Baptized Member

							Ope	rating Income	Per
			Active	Members	Average	Total	Baptized	Member in	Average
Deanery	City	Congregation Name	Baptized	in Good		Operating	•	Good	_
			Members	Standing	attendance	Income	Member	Standing	attende
Interior	Fairbanks	St Matthews	1,092	1,092	81	\$245,334	\$224.66	\$224.66	\$3,028.81
S. Central	Anchorage	St Marys	746	710	204	\$837,026	\$1,122.02	\$1,178.91	\$4,103.07
Arctic Coast	Kivalina	Kivalina Epiphany	402	19	21	\$38,972	\$96.95	\$2,051.16	\$1,855.81
Arctic Coast	Point Hope	St Thomas	289	280	13	\$31,681	\$109.62	\$113.15	\$2,437.00
Interior	Grayling	St Pauls	260	235	5	\$0	\$0.00	\$0.00	\$0.00
S. Central	Anchorage	All Saints	225	96	44	\$234,598	\$1,042.66	\$2,443.73	\$5,331.77
Interior	Fort Yukon	St Stephens	214	118	15	\$3,982	\$18.61	\$33.75	\$265.47
Interior	Venetie	Good Shepherd	211	9	5	\$2,691	\$12.75	\$299.00	\$538.20
Interior	Arctic Village	Bishop Rowe Chapel	147	60	13	\$2,091	\$0.00	\$0.00	\$0.00
South East	Juneau	Holy Trinity	147	123	67	\$222,111	\$1,531.80	\$1,805.78	\$3,315.09
		, ,	143	140					
Interior	Allakaket	St Johns in the Wilderness			5	\$0 \$10.466	\$0.00	\$0.00	\$0.00
Interior	Tanana	St James	132	43	5	\$10,466	\$79.29	\$243.40	\$2,093.20
Interior	Huslia	Good Shepherd Mission	127	11	11	\$893	\$7.03	\$81.18	\$81.18
Interior	Nenana	St Marks	123	60	18	\$14,015	\$113.94	\$233.58	\$778.61
Interior	Shageluk	St Lukes	121	118	0	\$0	\$0.00	\$0.00	\$0.00
South East	Sitka	St Peters by the Sea	111	109	47	\$155,118	\$1,397.46	\$1,423.10	\$3,300.38
S. Central	Valdez	Epiphany Lutheran/Episcopa	107	107	30	\$103,553	\$967.79	\$967.79	\$3,451.77
Interior	Tanacross	St Timothys	94	70	15	\$50	\$0.53	\$0.71	\$3.33
S. Central	Anchorage	Christ Church	88	84	26	\$119,401	\$1,356.83	\$1,421.44	\$4,592.35
Interior	Anvik	Christ Church	88	88	10	\$0	\$0.00	\$0.00	\$0.00
Interior	Beaver	St Matthews	84	2	2	\$352	\$4.19	\$176.00	\$176.00
S. Central	Wasilla	St Davids	80	68	21	\$59,833	\$747.91	\$879.90	\$2,849.19
Interior	Circle	Holy Trinity	79	65	10	\$79	\$1.00	\$1.22	\$7.90
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Interior	Chalkyitsik	St Timothys	76	10	8	\$2,252	\$29.63	\$225.20	\$281.50
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S. Central	Kodiak	St James the Fisherman	68	56	22	\$78,958	\$1,161.15	\$1,409.96	\$3,589.00
Arctic Coast	Point Lay	St Albans in the Arctic	59	5	5	\$0	\$0.00	\$0.00	\$0.00
South East	Ketchikan	St Johns	55	46	30	\$114,666	\$2,084.84	\$2,492.74	\$3,822.20
Interior	Hughes	St Pauls	54	27	12	\$0	\$0.00	\$0.00	\$0.00
Interior	Rampart	Episcopal Congregation	54	40	6	\$0	\$0.00	\$0.00	\$0.00
South East	Haines	St Michael & All Angels	51	51	12	\$12,243	\$240.06	\$240.06	\$1,020.25
Arctic Coast	Kotzebue	St Georges in the Arctic .	44	26	9	\$34,969	\$794.75	\$1,344.96	\$3,885.44
Interior	Minto	St Barnabas	44	44	0	\$14,000	\$318.18	\$318.18	\$0.00
Interior	Stevens Village	St Andrews	42	5	5	\$0	\$0.00	\$0.00	\$0.00
South East	Wrangell	St Philips	35	35	12	\$43,956	\$1,255.89	\$1,255.89	\$3,663.00
S. Central	Anchorage	St Christophers	32	30	30	\$19,690	\$615.31	\$656.33	\$656.33
Interior	North Pole	St Judes	27	11	11	\$36.551	\$1,353.74	\$3,322.82	\$3,322.82
Interior	Birch Creek	St Peters	25	0	0	\$0	\$0.00	\$0.00	\$0.00
S. Central	Palmer	St Bartholomews	24	24	26	\$49,522	\$2,063.42	\$2,063.42	\$1,904.69
S. Central	Kenai	St Francis by the Sea	22	7	6	\$19,457	\$884.41	\$2,779.57	\$3,242.83
Interior	Eagle	St Johns	20	10	10	\$0	\$0.00	\$0.00	\$0.00
S. Central	Seward	St Peters	12	10	22	\$26,226	\$2,185.50	\$2,622.60	\$1,192.09
S. Central	Homer	St Augustines	11	11	6	\$12,279	\$1,116.27	\$1,116.27	\$2,046.50
South East	Petersburg	St Andrews	11	11	6	\$13,757	\$1,250.64	\$1,250.64	\$2,292.83
Arctic Coast	Noatak	Episcopal Congregation	10	0	0	\$13,737	\$0.00	\$0.00	\$0.00
S. Central	Talkeetna	Denali Episcopal	2	2	5	\$1,275	\$637.50	\$637.50	\$255.00
		, ,	-	4,378					
		Total for the Entire Diocese			993	\$2,777,706	\$454.84	\$634.47	\$2,797.29
	Average for the I	Entire Diocese	127	91	21	\$57,869	\$579.67	\$803.98	\$1,601.77

### Episcopal Diocese of Alaska 2020 Parochial Report Data Sorted by Members in Good Standing

							Ope	rating Income	Per
			Active	Members	Average	Total	Baptized	Member in	Average
Deanery	City	Congregation Name	Baptized	in Good	attendance	Operating	Member	Good	attende
			Members	Standing	atteridance	Income	Wichiber	Standing	attoridot
Interior	Fairbanks	St Matthews	1,092	1,092	81	\$245,334	\$224.66	\$224.66	\$3,028.81
S. Central	Anchorage	St Marys	746	710	204	\$837,026	\$1,122.02	\$1,178.91	\$4,103.07
Arctic Coast	Point Hope	St Thomas	289	280	13	\$31,681	\$109.62	\$113.15	\$2,437.00
Interior	Grayling	St Pauls	260	235	5	\$0	\$0.00	\$0.00	\$0.00
Interior	Allakaket	St Johns in the Wilderness	142	140	5	\$0	\$0.00	\$0.00	\$0.00
South East	Juneau	Holy Trinity	145	123	67	\$222,111	\$1,531.80	\$1,805.78	\$3,315.09
Interior	Fort Yukon	St Stephens	214	118	15	\$3,982	\$18.61	\$33.75	\$265.47
Interior	Shageluk	St Lukes	121	118	0	\$0	\$0.00	\$0.00	\$0.00
South East	Sitka	St Peters by the Sea	111	109	47	\$155,118	\$1,397.46	\$1,423.10	\$3,300.38
S. Central	Valdez	Epiphany Lutheran/Episcopa	107	107	30	\$103,553	\$967.79	\$967.79	\$3,451.77
S. Central	Anchorage	All Saints	225	96	44	\$234,598	\$1,042.66	\$2,443.73	\$5,331.77
Interior	Anvik	Christ Church	88	88	10	\$0	\$0.00	\$0.00	\$0.00
S. Central	Anchorage	Christ Church	88	84	26	\$119,401	\$1,356.83	\$1,421.44	\$4,592.35
S. Central	Cordova	St Georges	78	78	12	\$22,224	\$284.92	\$284.92	\$1,852.00
South East	Juneau	St Brendan	75	75	40	\$104,170	\$1,388.93	\$1,388.93	\$2,604.25
Interior	Tanacross	St Timothys	94	70	15	\$50	\$0.53	\$0.71	\$3.33
S. Central	Wasilla	St Davids	80	68	21	\$59,833	\$747.91	\$879.90	\$2,849.19
Interior	Circle	Holy Trinity	79	65	10	\$79	\$1.00	\$1.22	\$7.90
Interior	Arctic Village	Bishop Rowe Chapel	147	60	13	\$0	\$0.00	\$0.00	\$0.00
Interior	Nenana	St Marks	123	60	18	\$14,015	\$113.94	\$233.58	\$778.61
S. Central	Eagle River	Holy Spirit	69	57	30	\$91,356	\$1,324.00	\$1,602.74	\$3,045.20
S. Central	Kodiak	St James the Fisherman	68	56	22	\$78,958	\$1,161.15	\$1,409.96	\$3,589.00
South East	Haines	St Michael & All Angels	51	51	12	\$12,243	\$240.06	\$240.06	\$1,020.25
South East	Ketchikan	St Johns	55	46	30	\$114,666	\$2,084.84	\$2,492.74	\$3,822.20
Interior	Minto	St Barnabas	44	44	0	\$14,000	\$318.18	\$318.18	\$0.00
Interior	Tanana	St James	132	43	5	\$10,466	\$79.29	\$243.40	\$2,093.20
Interior	Rampart	Episcopal Congregation	54	40	6	\$0	\$0.00	\$0.00	\$0.00
South East	Wrangell	St Philips	35	35	12	\$43,956	\$1,255.89	\$1,255.89	\$3,663.00
S. Central	Anchorage	St Christophers	32	30	30	\$19,690	\$615.31	\$656.33	\$656.33
Interior	Hughes	St Pauls	54	27	12	\$0	\$0.00	\$0.00	\$0.00
Arctic Coast	Kotzebue	St Georges in the Arctic .	44	26	9	\$34,969	\$794.75	\$1,344.96	\$3,885.44
S. Central	Palmer	St Bartholomews	24	24	26	\$49,522	\$2,063.42	\$2,063.42	\$1,904.69
Arctic Coast	Kivalina	Kivalina Epiphany	402	19	21	\$38,972	\$96.95	\$2,051.16	\$1,855.81
S. Central	Homer	St Augustines	11	11	6	\$12,279	\$1,116.27	\$1,116.27	\$2,046.50
Interior	Huslia	Good Shepherd Mission	127	11	11	\$893	\$7.03	\$81.18	\$81.18
Interior	North Pole	St Judes	27	11	11	\$36,551	\$1,353.74	\$3,322.82	\$3,322.82
South East	Petersburg	St Andrews	11	11	6	\$13,757	\$1,250.64	\$1,250.64	\$2,292.83
Interior	Chalkyitsik	St Timothys	76	10	8	\$2,252	\$29.63	\$225.20	\$281.50
Interior	Eagle	St Johns	20	10	10	\$0	\$0.00	\$0.00	\$0.00
S. Central	Seward	St Peters	12	10	22	\$26,226	\$2,185.50	\$2,622.60	\$1,192.09
Interior	Venetie	Good Shepherd	211	9	5	\$2,691	\$12.75	\$299.00	\$538.20
S. Central	Kenai	St Francis by the Sea	22	7	6	\$19,457	\$884.41	\$2,779.57	\$3,242.83
Arctic Coast	Point Lay	St Albans in the Arctic	59	5	5	\$0	\$0.00	\$0.00	\$0.00
Interior	Stevens Village		42	5	5	\$0	\$0.00	\$0.00	\$0.00
Interior	Beaver	St Matthews	84	2	2	\$352	\$4.19	\$176.00	\$176.00
S. Central	Talkeetna	Denali Episcopal	2	2	5	\$1,275	\$637.50	\$637.50	\$255.00
Interior	Birch Creek	St Peters	25	0	0	\$0	\$0.00	\$0.00	\$0.00
Arctic Coast	Noatak	Episcopal Congregation	10	0	0	\$0	\$0.00	\$0.00	\$0.00
	Total for the Enti	Total for the Entire Diocese			993	\$2,777,706	\$454.84	\$634.47	\$2,797.29
	Average for the		6,107 127	4,378 91	21	\$57,869	\$579.67	\$803.98	\$1,601.77

#### Episcopal Diocese of Alaska 2020 Parochial Report Data Sorted by Average Sunday Attendance

							Ope	rating Income	Per
			Active	Members	Average	Total	Baptized	Member in	Average
Deanery	City	Congregation Name	Baptized	in Good		Operating		Good	attende
			Members	Standing	attendance	Income	Member	Standing	allende
S. Central	Anchorage	St Marys	746	710	204	\$837,026	\$1,122.02	\$1,178.91	\$4,103.07
Interior	Fairbanks	St Matthews	1,092	1,092	81	\$245,334	\$224.66	\$224.66	\$3.028.81
	Juneau			1,092		\$245,334	\$1,531.80	\$1,805.78	\$3,020.01
South East	Sitka	Holy Trinity	145 111	109	67 47	\$155,118	\$1,337.46	\$1,603.76	\$3,300.38
South East		St Peters by the Sea							
S. Central	Anchorage	All Saints	225	96 75	44	\$234,598	\$1,042.66	\$2,443.73	\$5,331.77 \$2,604.25
South East	Juneau	St Brendan	75 32		40	\$104,170	\$1,388.93	\$1,388.93	
S. Central	Anchorage	St Christophers		30	30	\$19,690	\$615.31	\$656.33	\$656.33
S. Central	Eagle River	Holy Spirit	69	57	30	\$91,356	\$1,324.00	\$1,602.74	\$3,045.20
South East	Ketchikan	St Johns	55	46	30	\$114,666	\$2,084.84	\$2,492.74	\$3,822.20
S. Central	Valdez	Epiphany Lutheran/Episcopa		107	30	\$103,553	\$967.79	\$967.79	\$3,451.77
S. Central	Anchorage	Christ Church	88	84	26	\$119,401	\$1,356.83	\$1,421.44	\$4,592.35
S. Central	Palmer	St Bartholomews	24	24	26	\$49,522	\$2,063.42	\$2,063.42	\$1,904.69
S. Central	Kodiak	St James the Fisherman	68	56	22	\$78,958	\$1,161.15	\$1,409.96	\$3,589.00
S. Central	Seward	St Peters	12	10	22	\$26,226	\$2,185.50	\$2,622.60	\$1,192.09
Arctic Coast	Kivalina	Kivalina Epiphany	402	19	21	\$38,972	\$96.95	\$2,051.16	\$1,855.81
S. Central	Wasilla	St Davids	80	68	21	\$59,833	\$747.91	\$879.90	\$2,849.19
Interior	Nenana	St Marks	123	60	18	\$14,015	\$113.94	\$233.58	\$778.61
Interior	Fort Yukon	St Stephens	214	118	15	\$3,982	\$18.61	\$33.75	\$265.47
Interior	Tanacross	St Timothys	94	70	15	\$50	\$0.53	\$0.71	\$3.33
Interior	Arctic Village	Bishop Rowe Chapel	147	60	13	\$0	\$0.00	\$0.00	\$0.00
Arctic Coast	Point Hope	St Thomas	289	280	13	\$31,681	\$109.62	\$113.15	\$2,437.00
S. Central	Cordova	St Georges	78	78	12	\$22,224	\$284.92	\$284.92	\$1,852.00
South East	Haines	St Michael & All Angels	51	51	12	\$12,243	\$240.06	\$240.06	\$1,020.25
Interior	Hughes	St Pauls	54	27	12	\$0	\$0.00	\$0.00	\$0.00
South East	Wrangell	St Philips	35	35	12	\$43,956	\$1,255.89	\$1,255.89	\$3,663.00
Interior	Huslia	Good Shepherd Mission	127	11	11	\$893	\$7.03	\$81.18	\$81.18
Interior	North Pole	St Judes	27	11	11	\$36,551	\$1,353.74	\$3,322.82	\$3,322.82
Interior	Anvik	Christ Church	88	88	10	\$0	\$0.00	\$0.00	\$0.00
Interior	Circle	Holy Trinity	79	65	10	\$79	\$1.00	\$1.22	\$7.90
Interior	Eagle	St Johns	20	10	10	\$0	\$0.00	\$0.00	\$0.00
Arctic Coast	Kotzebue	St Georges in the Arctic .	44	26	9	\$34,969	\$794.75	\$1,344.96	\$3,885.44
Interior	Chalkyitsik	St Timothys	76	10	8	\$2,252	\$29.63	\$225.20	\$281.50
S. Central	Homer	St Augustines	11	11	6	\$12,279	\$1,116.27	\$1,116.27	\$2,046.50
S. Central	Kenai	St Francis by the Sea	22	7	6	\$19,457	\$884.41	\$2,779.57	\$3,242.83
South East	Petersburg	St Andrews	11	11	6	\$13,757	\$1,250.64	\$1,250.64	\$2,292.83
Interior	Rampart	Episcopal Congregation	54	40	6	\$0	\$0.00	\$0.00	\$0.00
Interior	Allakaket	St Johns in the Wilderness	142	140	5	\$0	\$0.00	\$0.00	\$0.00
Interior	Grayling	St Pauls	260	235	5	\$0	\$0.00	\$0.00	\$0.00
Arctic Coast	Point Lay	St Albans in the Arctic	59	5	5	\$0	\$0.00	\$0.00	\$0.00
Interior	Stevens Village		42	5	5	\$0	\$0.00	\$0.00	\$0.00
S. Central	Talkeetna	Denali Episcopal	2	2	5	\$1.275	\$637.50	\$637.50	\$255.00
Interior	Tanana	St James	132	43	5	\$10,466	\$79.29	\$243.40	\$2,093.20
Interior	Venetie	Good Shepherd	211	9	5	\$2,691	\$12.75	\$299.00	\$538.20
Interior	Beaver	St Matthews	84	2	2	\$352	\$4.19	\$176.00	\$176.00
Interior	Birch Creek	St Peters	25	0	0	\$0	\$0.00	\$0.00	\$0.00
Interior	Minto	St Barnabas	44	44	0	\$14,000	\$318.18	\$318.18	\$0.00
Arctic Coast	Noatak	Episcopal Congregation	10	0	0	\$0	\$0.00	\$0.00	\$0.00
Interior	Shageluk	St Lukes	121	118	0	\$0	\$0.00	\$0.00	\$0.00
	Total for the Enti	6,107	4,378	993	\$2,777,706	\$454.84	\$634.47	\$2,797.29	
	Average for the	Entire Diocese	127	91	21	\$57,869	\$579.67	\$803.98	\$1,601.77

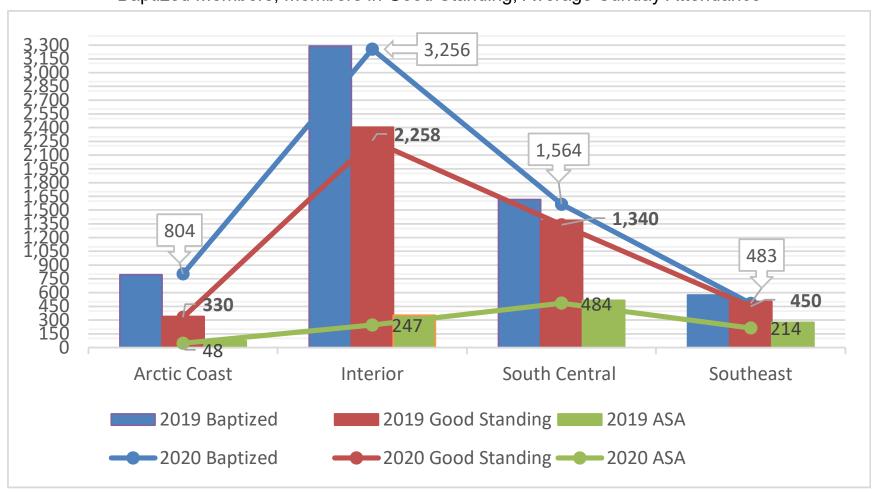
#### Episcopal Diocese of Alaska 2020 vs 2019 Parochial Report

				2	2020			2	019		2020 vs 2019			
Deanery	City	Congregation Name	Active Baptized Members	Members in Good Standing	Average attendance	Total Operating Income	Active Baptized Members	Members in Good Standing	Average attendanc e	Total Operating Income	Active Baptized Members	in Good	attendanc	Operating
Arctic Coast	Kivalina	Vivalina Eninhany	400	19	04	<b>#20.07</b> 2	400	29	46	<b>606.040</b>	(4)	(40)	(25)	\$2.132
		Kivalina Epiphany	402		21	\$38,972	403		46	\$36,840	(1)	. ,	. ,	, , -
Arctic Coast	Kotzebue	St Georges in the Arctic .	44	26	9	\$34,969	44	29	10	\$26,062	0	(3)		
Arctic Coast	Noatak	Episcopal Congregation	10	0	0	\$0	10	0	1	\$0	0	0	(1)	
Arctic Coast	Point Hope	St Thomas	289	280	13	\$31,681	280	280	15	\$50,512	9	0	(2)	. , ,
Arctic Coast	Point Lay	St Albans in the Arctic	59	5	5	\$0	59	2	1	\$0	0	3	4	\$0
Interior	Allakaket	St Johns in the Wilderness	142	140	5	\$0	144	140	5	\$700	(2)		0	(\$700)
Interior	Anvik	Christ Church	88	88	10	\$0	88	88	10	\$0	0	0	0	\$0
Interior	Arctic Village	Bishop Rowe Chapel	147	60	13	\$0	148	60	13	\$60	(1)	0	0	(\$60)
Interior	Beaver	St Matthews	84	2	2	\$352	86	2	4	\$1,310	(2)	0	(2)	(\$958)
Interior	Birch Creek	St Peters	25	0	0	\$0	25	4	4	\$0	0	(4)	(4)	\$0
Interior	Chalkyitsik	St Timothys	76	10	8	\$2,252	77	10	22	\$900	(1)	0	(14)	\$1,352
Interior	Circle	Holy Trinity	79	65	10	\$79	80	65	23	\$154	(1)	0	(13)	(\$75)
Interior	Eagle	St Johns	20	10	10	\$0	20	10	10	\$0	0	0	0	\$0
Interior	Fairbanks	St Matthews	1,092	1,092	81	\$245,334	1,104	1,104	93	\$297,239	(12)	(12)	(12)	(\$51,905)
Interior	Fort Yukon	St Stephens	214	118	15	\$3,982	219	219	30	\$8,698	(5)	(101)	(15)	(\$4,716)
Interior	Grayling	St Pauls	260	235	5	\$0	261	235	4	\$0	(1)	0	1	\$0
Interior	Hughes	St Pauls	54	27	12	\$0	54	27	12	\$30	) O	0	0	(\$30)
Interior	Huslia	Good Shepherd Mission	127	11	11	\$893	130	25	16	\$2,691	(3)	(14)	(5)	
Interior	Minto	St Barnabas	44	44	0	\$14,000	44	44	13	\$12,000	) O	) O	(13)	\$2,000
Interior	Nenana	St Marks	123	60	18	\$14,015	123	62	21	\$28,442	0	(2)	(3)	(\$14,427)
Interior	North Pole	St Judes	27	11	11	\$36,551	29	29	18	\$34,079	(2)			\$2,472
Interior	Rampart	Episcopal Congregation	54	40	6	\$0	54	40	6	\$0	) O	) O	O O	\$0
Interior	Shaqeluk	St Lukes	121	118	0	\$0	124	104	9	\$0	(3)	14	(9)	\$0
Interior	Stevens Village	St Andrews	42	5	5	\$0	43	5	5	\$0	(1)		0	\$0
Interior	Tanacross	St Timothys	94	70	15	\$50	94	70	15	\$1,550	) O	0	0	(\$1,500)
Interior	Tanana	St James	132	43	5	\$10.466	134	45	12	\$6.026	(2)			
Interior	Venetie	Good Shepherd	211	9	5	\$2.691	208	16	8	\$4,541	3	(7)		

#### **Episcopal Diocese of Alaska** 2020 vs 2019 Parochial Report

					2020			20	019		2020 vs 2019			
Deanery	City	Congregation Name	Active Baptized Members	Members in Good Standing	Average attendance		Active Baptized Members	Members in Good Standing	Average attendanc e	Total Operating Income	Active Baptized Members	in Good	Average attendanc e	Total Operating Income
S. Central	Anchorage	All Saints	225	96	44	\$234,598	223	96	44	\$219,691	2	0	0	\$14,907
S. Central	Anchorage	Christ Church	88	84	26	\$119,401	89	85	25	\$141,742	(1)		1	(\$22,341)
S. Central	Anchorage	St Christophers	32	30	30	\$19,690	71	44	34	\$44,539	(39)		(4)	
S. Central	Anchorage	St Marys	746	710	204	\$837,026	757	728	230	\$904,861	(11)		(26)	
S. Central	Cordova	St Georges	78	78	12	\$22,224	78	78	20	\$25,314	0	0	(8)	(\$3,090)
S. Central	Eagle River	Holy Spirit	69	57	30	\$91,356	79	64	31	\$105,719	(10)		(1)	
S. Central	Homer	St Augustines	11	11	6	\$12,279	13	13	6	\$19,482	(2)		0	(\$7,203)
S. Central	Kenai	St Francis by the Sea	22	7	6	\$19,457	20	5	6	\$17,283	2	2	0	\$2,174
S. Central	Kodiak	St James the Fisherman	68	56	22	\$78,958	66	56	26	\$92,823	2	0	(4)	(\$13,865)
S. Central	Palmer	St Bartholomews	24	24	26	\$49,522	25	25	22	\$35,000	(1)		4	\$14,522
S. Central	Seward	St Peters	12	10	22	\$26,226	12	12	16	\$41,005	0	(2)	6	(\$14,779)
S. Central	Talkeetna	Denali Episcopal	2	2	5	\$1,275	1	1	7	\$889	1	1	(2)	\$386
S. Central	Valdez	Epiphany Lutheran/Episcopa		107	30	\$103,553	102	102	30	\$91,678	5	5	0	\$11,875
S. Central	Wasilla	St Davids	80	68	21	\$59,833	79	79	18	\$97,302	1	(11)	3	(\$37,469)
South East	Haines	St Michael & All Angels	51	51	12	\$12,243	81	81	14	\$18,748	(30)	· /	(2)	(\$6,505)
South East	Juneau	Holy Trinity	145	123	67	\$222,111	164	124	76	\$236,453	(19)		(9)	
South East	Juneau	St Brendan	75	75	40	\$104,170	77	77	46	\$105,108	(2)	(2)	(6)	(\$938)
South East	Ketchikan	St Johns	55	46	30	\$114,666	86	62	53	\$152,783	(31)		(23)	
South East	Petersburg	St Andrews	11	11	6	\$13,757	18	18	7	\$20,174	(7)	, ,	(1)	(\$6,417)
South East	Sitka	St Peters by the Sea	111	109	47	\$155,118	112	105	60	\$158,047	(1)		(13)	(\$2,929)
South East	Wrangell	St Philips	35	35	12	\$43,956	35	35	17	\$49,656	0	0	(5)	
Coutii Lust	VVIailgeii	Ot i iiiipo	00	- 00	12	Ψ+0,000	- 00	00		ψ-10,000			(0)	(ψο,1οο)
	Total for the Ent	ire Diocese	6,107	4,378	993	\$2,777,706	6,273	4,634	1,214	\$3,090,131	(166)	(256)	(221)	(\$312,425)
	Average for the	Entire Diocese	127	91	21	\$57,869	131	97	25	\$64,378	(3)	(5)	(5)	(\$6,509)
	2020													
	Arctic Coast		804	330	48	105,622								
	Interior		3,256	2,258	247	330,665								
	South Central		1,564	1,340	484	1,675,398								
	Southeast		483	450	214	666,021								
			6,107	4,378	993	2,777,706								
	2019													
	Arctic Coast		796	340	73									
	Interior		3,289	2,404	353	398,420								
	South Central		1,615	1,388	515	, ,								
	Southeast		573	502	273	740,969								
	D.iii		6,273	4,634	1,214	3,090,131								
	Difference			(40)	(05)	(7.700)								
	Arctic Coast		8	(10)	(25)	(7,792)								
	Interior		(33)	(146)	(106)	(67,755)								
	South Central		(51)	(48)	(31)	(161,930)								
	Southeast		(90)	(52)	(59)	(74,948)								
			(166)	(256)	(221)	(312,425)								

Episcopal Diocese of Alaska 2020 vs 2019 Baptized Members, Members in Good Standing, Average Sunday Attendance



### Episcopal Diocese of Alaska 2020 vs 2019 Operating Income

