

2023 Budget

Mission

Our mission is to restore all people to unity with God and each other in Christ. We pursue this mission in prayer, worship, sharing the Gospel (listening for the Gospel in the diverse languages and experiences of all people) and working for peace, justice and love.

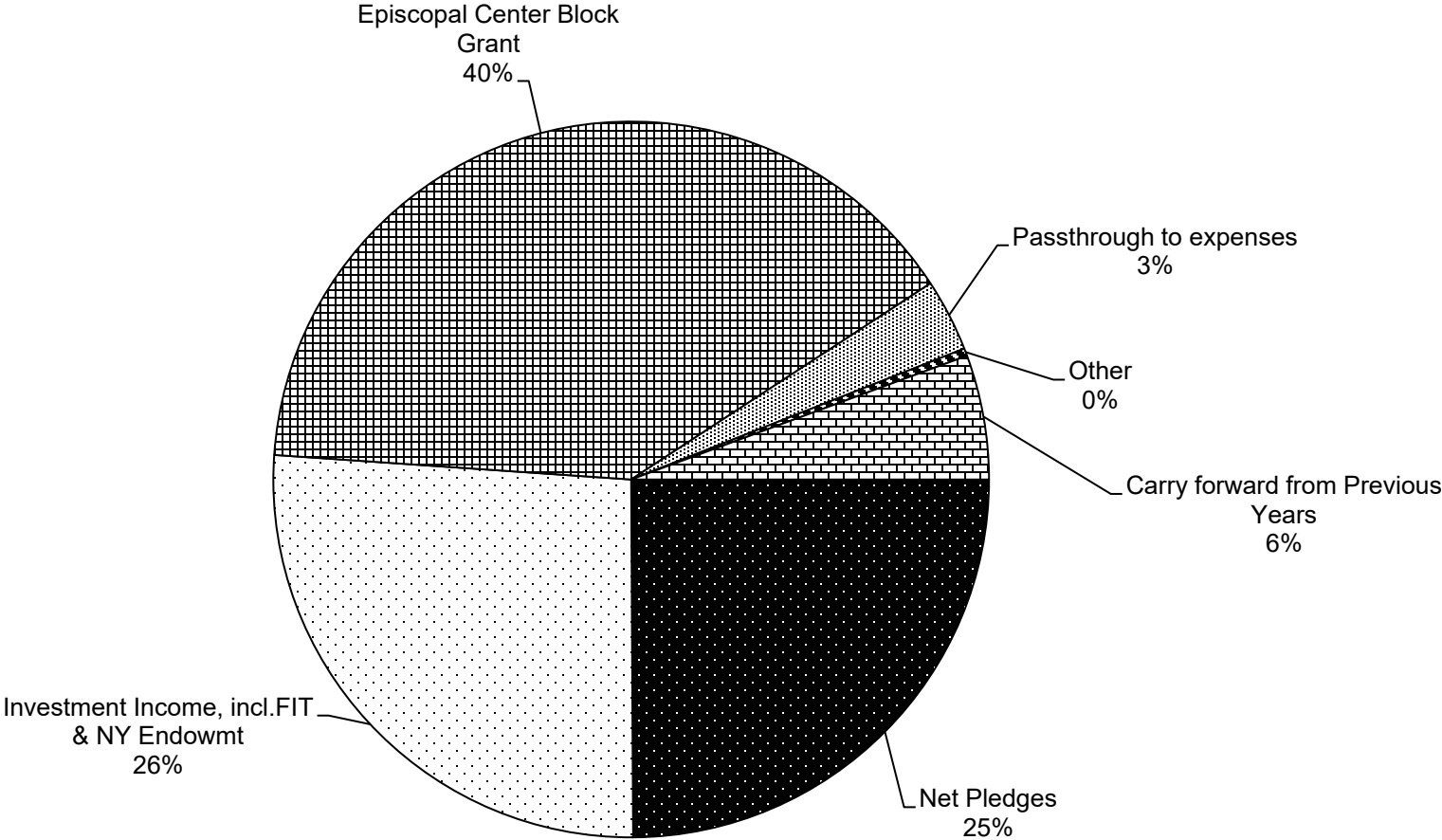
Highlights:

- ☆ 4% increase in Congregational Pledge, for those not yet at Full 25% Giving.
- ☆ Investment Income based on current spending rules 4% of 5 year rolling average Fair Market Value of Endowments
- ☆ Block Grant from The Episcopal Church reflects 5% increase passed at 80th General Convention
- ☆ Majority of line items remain at 2022 Budgeted Levels.
- ☆ No New Hires to Bishop's Staff, 8.5% COLA for current staff based on 1st Half 2022 CPI (8.4%) and a 0% merit increase.
- ☆ Continue Small Mission Clergy Program – stipend, retirement & travel – 6 resident, 5 non-resident clergy participating
- ☆ License Ministry Training & Development – two gatherings of License Ministry Leadership
- ☆ Provide Congregational Ministry Support through block grants to each of the 4 Deaneries
- ☆ Standing Committee, 2 face to face, non-delegate members attend Convention & Commission on Ministry 1 face to face, hosted by congregations with hotel lodging as needed, Zoom meeting in between face to face.
- ☆ Diocesan Convention hosted by a congregations, as per our pre-COVID tradition
- ☆ Meet our Obligation/Commitment to The Episcopal Center & Millennium Development Goals
- ☆ Use \$64,446 of the projected carry forward
- ☆ Cost of Resolution 2022-02 for 2023 Budget are estimated at \$5,000 and are included in the \$64,446 use of Carry Forward

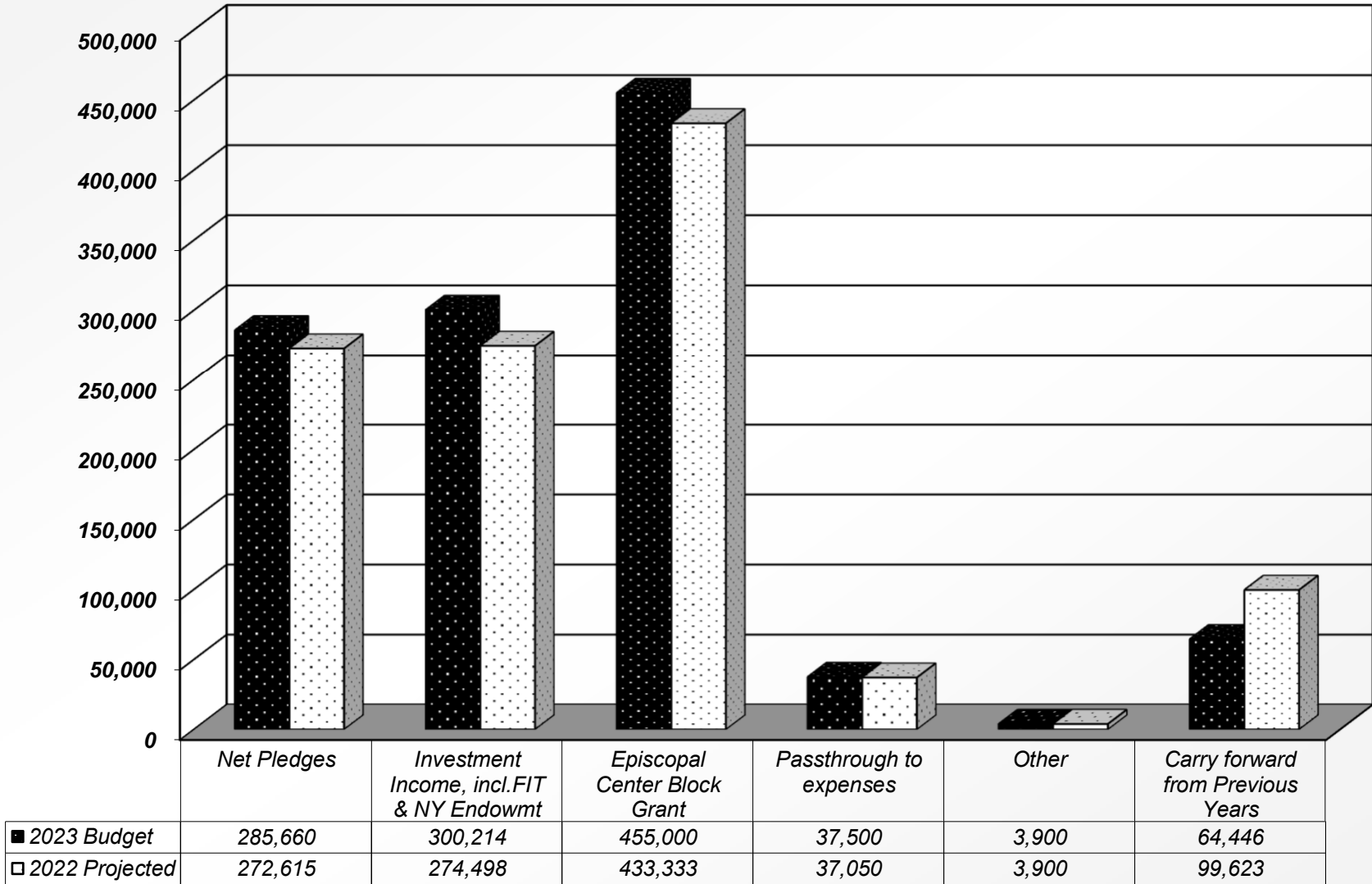
Episcopal Diocese of Alaska
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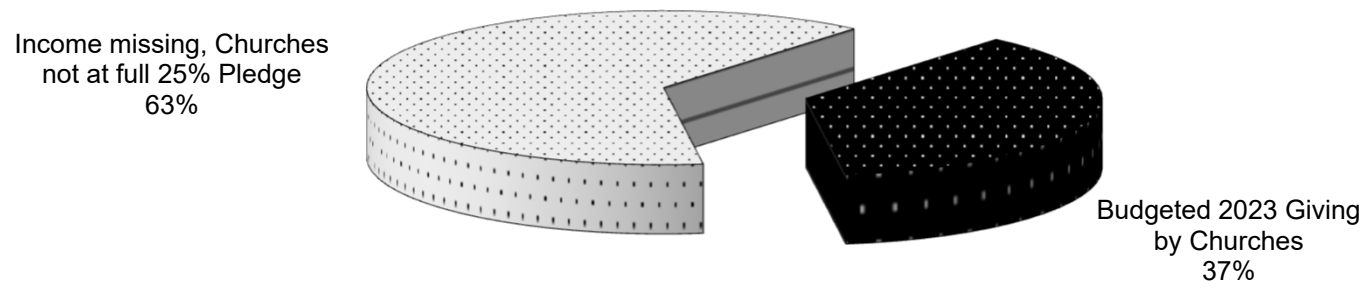
2023 Budget Income



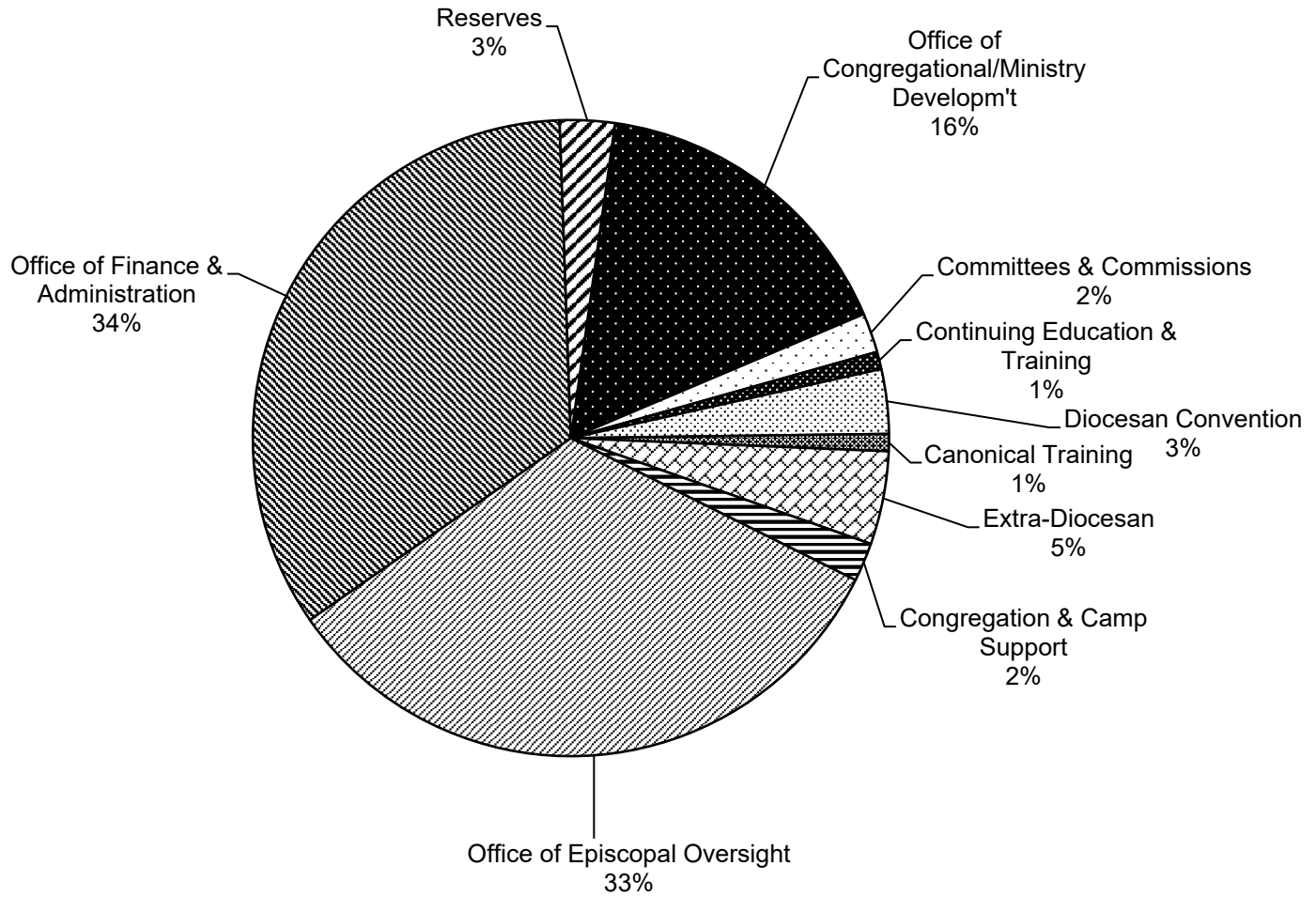
Episcopal Diocese of Alaska Income Comparison



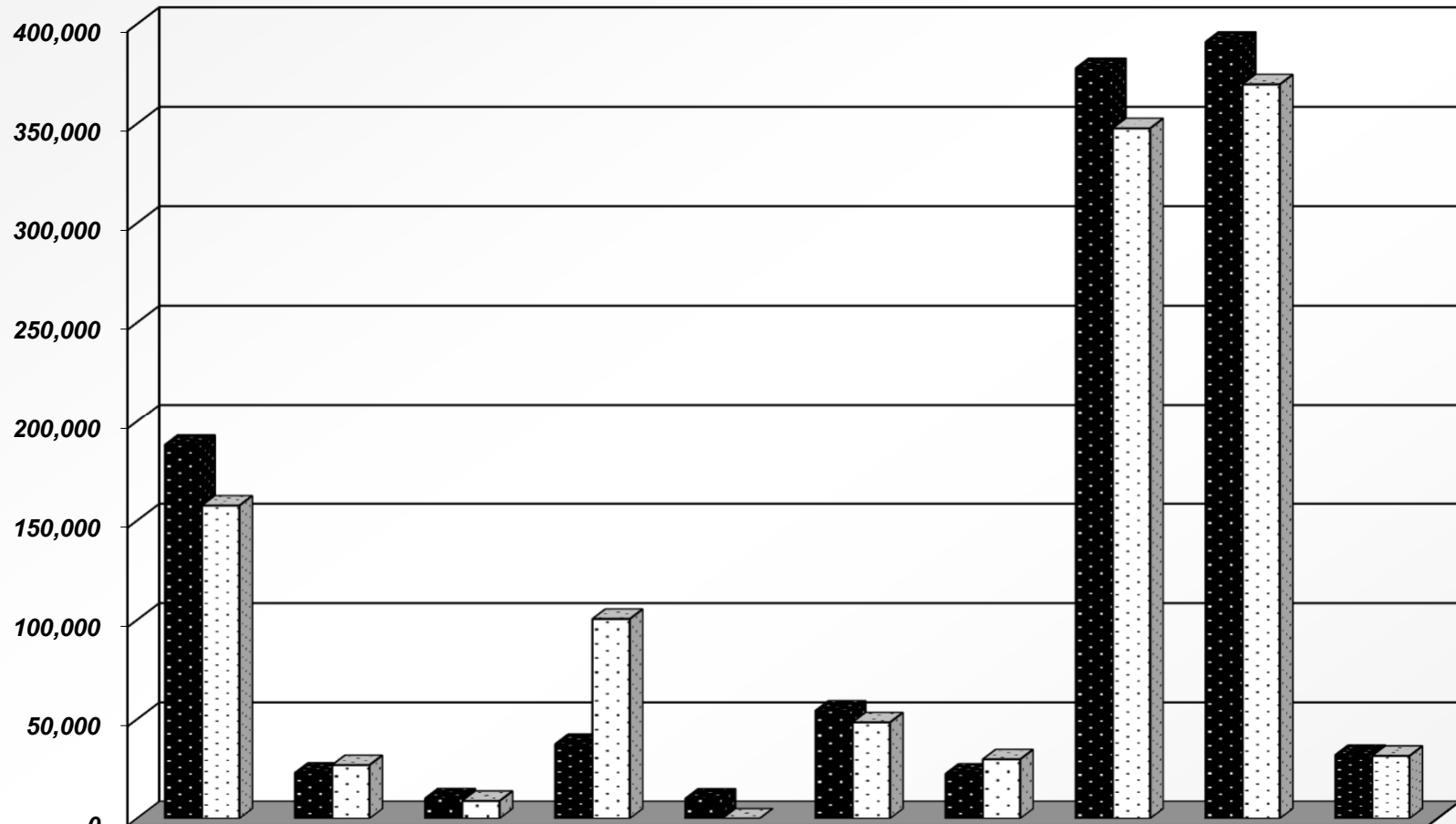
2023 Budgeted Congregational Pledge Income



2023 Budget Expenses by Account Groupings



Episcopal Diocese of Alaska Expense Comparison



	<i>Office of Congreg./ Ministry Develp't</i>	<i>Committees & Commissions</i>	<i>Continuing Ed. & Training</i>	<i>Diocesan Convent'n</i>	<i>Canonical Training</i>	<i>Extra-Diocesan</i>	<i>Congregation & Camp Support</i>	<i>Office of Episcopal Oversight</i>	<i>Office of Finance & Admin.</i>	<i>Reserves</i>
■ 2023 Budget	188,100	23,020	10,150	37,500	10,050	54,300	22,550	377,900	391,150	32,000
□ 2022 Projected	157,553	26,920	8,850	100,500	0	48,420	29,810	347,668	369,748	31,550

Episcopal Diocese of Alaska
Operating Budget Activity
Historical, Current Year, Next Year Budget

Accounts	Actual Income/Expense		2022			Approved 2023 Budget
	2020	2021	Preliminary 7/15/2022 Results	Projected 12/31/2022 Results	Approved Budget	
Income Summary						
Full 25% Pledge	761,081	681,489	681,489	681,489	681,489	777,351
Allowance for Uncollectible Pledges	(542,738)	(414,055)	(542,136)	(408,874)	(409,389)	(491,691)
Net Pledges	218,343	267,434	139,353	272,615	272,100	285,660
Investment Income, incl.FIT & NY Endowmt	221,792	250,867	127,961	274,498	273,984	300,214
Episcopal Center Block Grant	433,333	433,333	217,566	433,333	433,300	455,000
Pass-through to expenses	0	0	0	37,050	37,500	37,500
Other	4,267	173,055	1,207	3,900	3,900	3,900
Carry forward from Previous Years	4,445	0	57,314	99,623	136,251	64,446
In God We Trust, Faith Offering	0	0	0	0	0	0
Total Income	882,180	1,124,689	543,401	1,121,019	1,157,035	1,146,720
Expenses by Account Grouping						
Office of Congregational/Ministry Developm't	109,117	99,601	93,197	157,553	193,050	188,100
Committees & Commissions	296	0	1,186	26,920	28,520	23,020
Continuing Education & Training	3,623	4,237	5,048	8,850	8,850	10,150
Diocesan Convention	5,606	7,226	2,731	100,500	89,720	37,500
Canonical Training	812	1,290	0	0	10,050	10,050
Extra-Diocesan	54,960	63,600	20,100	48,420	48,420	54,300
Congregation Support	22,477	22,462	18,904	29,810	22,550	22,550
Office of Episcopal Oversight	305,555	297,038	172,748	347,668	360,875	377,900
Office of Finance & Administration	345,181	361,999	197,937	369,748	373,500	391,150
Reserves	34,553	130,260	31,550	31,550	21,500	32,000
Total Expense	882,180	987,713	543,401	1,121,019	1,157,035	1,146,720
Net Income	0	136,976	0	0	0	0

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Operating Budget Activity
Historical, Current Year, Next Year Budget

Accounts	Actual Income/Expense		2022			Approved 2023 Budget
	2020	2021	Preliminary 7/15/2022 Results	Projected 12/31/2022 Results	Approved Budget	
Income						
5000 · Income						
5100G · Full 25% Pledges Arctic Coast	28,354	26,405	26,405	26,405	26,405	31,944
5100A · Allow. For Uncollectible Arctic Coast	(2,224)	3,144	(23,222)	(6,105)	(5,725)	(7,524)
5100 · Net Pledges Arctic Coast	26,130	29,549	3,183	20,300	20,680	* 24,420
5200G · Full 25% Pledges Interior	99,609	82,669	82,669	82,669	82,669	103,454
5200A · Allow. For Uncollectible Interior	(77,418)	(5,339)	(55,536)	(19,894)	(20,859)	(39,104)
5200 · Net Pledges Interior	22,191	77,330	27,133	62,775	61,810	* 64,350
5300G · Full 25% Pledges South Central	447,875	405,908	405,908	405,908	405,908	482,681
5300A · Allow. For Uncollectible South Central	(328,720)	(292,861)	(331,275)	(272,538)	(274,548)	(344,211)
5300 · Net Pledges South Central	119,155	113,047	74,633	133,370	131,360	* 138,470
5400G · Full 25% Pledges South East	185,243	166,507	166,507	166,507	166,507	159,272
5400 · Allow. For Uncollectible South East	(134,376)	(118,999)	(132,103)	(110,337)	(108,257)	(100,852)
5400 · Net Pledges South East	50,867	47,508	34,404	56,170	58,250	* 58,420
5550 · Undesignated Contributions	3,319	5,152	434	2,000	2,000	2,000
5613 · Interest Income	0	0	0	0	0	0
5620 · Investment Cash Income Diocese	110,704	135,066	91,224	149,500	148,700	* 166,000
5626 · Cash Investment Income FIT	6,873	9,709	8,336	11,394	11,394	* 12,164
5630 · Congregation Convention Assemnts	0	0	0	37,050	37,500	37,500
5640 · NY Endowment Account	104,215	106,092	28,401	113,604	113,890	* 122,050
5650 · Episcopal Center Block Grant	433,333	433,333	217,566	433,333	433,300	* 455,000
5695 · Miscellaneous Income	948	167,903	773	1,900	1,900	1,900
Carry forward from Previous Years	4,445		57,314	99,623	136,251	* 64,446
In God We Trust - Faith Offering					0	0
Total 5000 · Income	882,180	1,124,689	543,401	1,121,019	1,157,035	1,146,720
Total Income	882,180	1,124,689	543,401	1,121,019	1,157,035	1,146,720
			0	0		0

* indicates change in budget
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Episcopal Diocese of Alaska
 Operating Budget Activity
 Historical, Current Year, Next Year Budget

Accounts	Actual Income/Expense		2022			Approved 2023 Budget
	2020	2021	Preliminary 7/15/2022 Results	Projected 12/31/2022 Results	Approved Budget	
Expense						
6200 · Office of Congregational/Ministry Devel						
6210 · Stipend/Salaries	10,400	0	0	0	0	0
6230 · Pension	3,267	3,231	1,809	3,100	5,500	5,500
6240 · Housing & Other Allowances	18,540	8,952	4,620	11,100	21,400	21,400
6250 · Workers Comp	500	300	253	253	400	400
6260 · Staff Travel	4,003	7,031	8,301	15,000	36,750	* 31,800
6270 · Outside Volunteer Support	36	91		2,800	2,800	2,800
6110 · Communications	5,605	3,384	2,478	4,500	5,400	5,400
6425 · Fr. David Salmon Ministry School	13,747	14,737	8,336	50,900	50,900	50,900
6420 · Congregation Ministry Arctic Coast	14,000	15,000	16,500	16,500	16,500	16,500
6421 · Congregation Ministry Interior	16,600	20,600	21,600	21,600	21,600	21,600
6428 · Congregation Ministry South Central	6,200	9,700	11,700	11,700	11,700	11,700
6430 · Congregation Ministry Southeast	5,800	6,050	9,600	9,600	9,600	9,600
6371 · Leadership Resource Trning Mat.	419	525		500	500	500
Sub-Total	99,117	89,601	85,197	147,553	183,050	178,100
Youth Ministries						
6310 · Diocesan Youth Ministries	2,000	2,000		2,000	2,000	2,000
6450 · Arctic Coast Youth Ministries	2,000	2,000	2,000	2,000	2,000	2,000
6452 · Interior Youth Ministries	2,000	2,000	2,000	2,000	2,000	2,000
6454 · South Central Youth Ministries	2,000	2,000	2,000	2,000	2,000	2,000
6456 · Southeast Youth Ministries	2,000	2,000	2,000	2,000	2,000	2,000
6401 · Subtotal Youth Ministries	10,000	10,000	8,000	10,000	10,000	10,000
Total 6200 · Office Cong/Ministry Devl	109,117	99,601	93,197	157,553	193,050	188,100

Episcopal Diocese of Alaska
Operating Budget Activity
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6300 · Committees, Commissions& Org						
6301 · Committee on Const. & Canons					1,500	* 0
6302 · Finance Committee					100	100
6304 · Standing Committee	199		1,186	18,670	18,670	18,670
6307 · Commission on Ministry				8,150	8,150	* 4,150
6316 · Investment Committee	97			100	100	100
Total 6300 · Committees, Commissions& Org	296	0	1,186	26,920	28,520	23,020
6320 · Continuing Education & Training						
6373 · Christian Learning (Resource) Center	373	385		500	500	500
6321 · Theological Education Support	0	0		600	600	600
6323 · Education for Ministry	1,750	1,750	1,750	1,750	1,750	1,750
6325 · Conf. for Diocesan Staff	0	475	2,871	4,500	4,500	* 5,500
6328 · Diocesan Staff Development	1,500	1,627	427	1,500	1,500	* 1,800
Total 6320 · Continuing Education & Training	3,623	4,237	5,048	8,850	8,850	10,150
6340 · Diocesan Convention						
6341 · Convention Administrative Cost	5,606	7,226	2,731	3,500	3,500	* 4,000
6342 · Convention Travel Expenses	0	0	0	97,000	85,220	* 29,000
6343 · Host Congregation Support	0	0	0	0	1,000	* 4,500
Total 6340 · Diocesan Convention	5,606	7,226	2,731	100,500	89,720	37,500
Canonical Training						
6350 · Safe Church Program						
6351 · Safe Church Training					5,600	5,600
6352 · Investigations	812	444			3,400	3,400
6353 · SCP Administration		677			200	200
6354 · Background Checks		169			850	850
6350 · Safe Church Program	812	1,290	0	0	10,050	10,050
Total Canonical Training	812	1,290	0	0	10,050	10,050

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6360 · Extra-Diocesan (Outside Dio)						
6361 · TEC Appropriation	46,800	55,800	20,100	40,200	40,200	*
6363 · Province 8 Assessment	1,500	1,500		1,500	1,500	
6366 · Millennium Development Goals	6,660	6,300		6,720	6,720	*
Total 6360 · Extra-Diocesan	54,960	63,600	20,100	48,420	48,420	
6400 · Congregation Support						
6404 · Insurance	20,000	20,000	17,841	20,000	20,000	
6412 · Taxes on Property	1,627	1,612	1,063	8,960	1,700	
6435 · Prison Ministries	850	850		850	850	
Total 6400 · Congregation Support	22,477	22,462	18,904	29,810	22,550	
6500 · Office of Episcopal Oversight						
6501 · Stipend/Salaries	167,020	167,022	89,808	178,658	182,950	*
6502 · Medical, Life & Dental Insurance	56,235	56,873	35,052	58,360	59,250	*
6503 · Pension	31,157	32,807	19,137	33,750	34,650	*
6504 · Pastoral Care	3,000	2,997	1,700	3,000	3,000	
6505 · Hospitality	283	252	432	2,000	2,000	
6506 · Travel	11,777	4,566	4,017	18,000	22,400	*
6507 · House of Bishops	2,446	150	5,562	10,200	10,200	*
6508 · Lodging & Food	2,437	1,171	240	4,000	7,450	*
6515 · Episcopate Housing Allowance	31,200	31,200	16,800	31,200	31,200	*
6431 · Clergy Retreat	0	0	0	8,500	7,775	*
Total 6500 · Episcopate	305,555	297,038	172,748	347,668	360,875	

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Accounts	Actual Income/Expense		2022			Approved 2023 Budget
	2020	2021	Preliminary 7/15/2022 Results	Projected 12/31/2022 Results	Approved Budget	
6600 · Office of Finance & Administration						
6601 · Payroll Cost Stipend/Salaries	155,615	156,294	85,154	165,825	165,850	*
6602 · Payroll Cost Insurance	42,586	43,364	25,788	44,680	45,550	*
6603 · Payroll Cost Pension	16,629	17,427	10,202	17,450	18,250	*
6604 · Payroll Cost Payroll Taxes	14,423	17,022	9,359	17,950	18,850	*
6605 · Payroll Cost Workers Comp	3,231	3,315	2,408	2,900	3,000	
6610 · Travel Administration	2,382	694	2,019	8,000	8,000	*
6620 · Computer Repair & Maintenance	1,438	1,251	0	1,000	1,000	
6622 · Computer Supplies & Program	3,470	2,767	1,316	3,050	2,600	*
6623 · Office Equip Lease & Maint.	9,551	9,817	4,817	9,800	9,800	
6624 · Office Equipment Purchase	3,421	2,232	144	3,000	3,000	
6628 · Supplies	5,772	6,894	4,473	7,200	6,500	*
6630 · Postage	3,452	3,651	831	3,400	4,000	*
6635 · Telephone	10,372	10,159	5,778	10,200	10,300	
6640 · Religious Supplies	3,370	5,949	1,336	5,000	5,000	*
6650 · BRH Repair & Maintenance	1,185	17,950	6,820	6,820	5,000	
6652 · BRH Janitorial & Cleaning	897	535	202	2,000	2,000	
6654 · BRH Utilities	11,717	15,580	10,711	17,942	17,000	*
6656 · BRH Insurance	16,427	16,225	11,474	13,000	17,500	*
6670 · Professional Serv. Audit	19,850	20,686	10,677	20,000	20,000	
6671 · Professional Serv. Legal	4,978	3,594	210	850	850	
6680 · Misc. Interest Expenses	3,532	4,121	1,677	4,000	4,000	
6681 · Misc. Membership & Subscription	699	732	471	1,081	850	
6682 · Miscellaneous	5,885	253	495	600	600	
6130 · Vehicle Expenses	4,299	1,487	1,575	4,000	4,000	
6683 · To be Distributed	0	0	0	0		
6684 · To be Reimbursed	0	0	0	0		
Total 6600 · Administration	345,181	361,999	197,937	369,748	373,500	
Total Expenses before Reserves, Grant, Desg.	847,627	857,453	511,851	1,089,469	1,135,535	
Net Income/(Loss) before Res., Grant, Desg.	34,553	267,236	31,550	31,550	21,500	

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Episcopal Diocese of Alaska
Operating Budget Activity
Historical, Current Year, Next Year Budget

Accounts	Actual Income/Expense		2022			Approved 2023 Budget
	2020	2021	Preliminary 7/15/2022 Results	Projected 12/31/2022 Results	Approved Budget	
Reserves						
6362 · General Convention Deputies Res.	10,000	10,000	10,000	10,000	10,000	*
6365 · Province 8 Deputies Reserve						
6364 · Lambeth Intern. Conf. Reserve	1,000	1,000	1,000	1,000	1,000	*
6416 · Non-stipendiary Emerg. Allowce.	1,000	1,000	1,000	1,000	1,000	
6516 · Episc. Sabbatical Reserve Expense	1,000	1,000	1,000	1,000	1,000	
6626 · Equipment/Vehicle Reserve Fund	6,000	6,000	6,000	6,000	6,000	
6651 · BRH Repair & Maintenance Reserve	6,315	52,500	2,500	2,500	2,500	
635X Safe Church Reserve	9,238	8,760	10,050	10,050	0	
634X Diocesan Convention Reserve	0	50,000			0	
6692 Staffing Reserve					0	
Total Reserves	34,553	130,260	31,550	31,550	21,500	32,000
Total Expense excluding Grants & Designated	882,180	987,713	543,401	1,121,019	1,157,035	1,146,720
Net Income/(Loss)	0	136,976	0	0	0	0
Less allocation to Designated Funds	(30,000)	(90,000)				
Less Bad Debt Reserve/Realized Losses	(1,054)	(11,698)				
Cumulative Surplus	361,774	397,052	339,738	297,429		232,983
PPP Forgiveness in 2021		88,315				0
Employee Retention Tax Credit		78,000				232,983
CARES ACT FUNDS		166,315				
Net Income after allocations to Designated Funds		46,976				

Congregational Ministry Support through Block Grants to each of the four Deaneries

*** Provide funding for Congregational Ministry Support - Deaneries decides how to use \$'s**

Funding is determined by formula:

(1) -- per congregation support; \$300 per congregation

(2) -- Base Deanery Support based on deanery Pledge % (Full Base = \$15,000)

Deanery Pledge %*:

Greater than 20% = 100% or \$15,000

Greater than 15% but less than 20% = 75% or \$11,250

Greater than 10% but less than 15% = 50% or \$7,500

Less than 10% = 25% or \$3,750

Total Congregational Ministry Support via 4 Deaneries in 2023 Budget: \$59,400

* Deanery Pledge % = Average of Congregational %, excluding \$0 income congregations (Sum of % of all congregations in that deanery / # of Congregations with income)

Note: For calculation of Deanery Support, if the 2020 Pledge % was greater than 2019, the 2020 Pledge % was used. If the 2020 Pledge % was less than 2019, the 2019 Pledge % was used; so the 2020 waiver does not have a negative impact on the Deanery Support.

Episcopal Diocese of Alaska
2022 Activity & 2023 Budget

Faith Into Tommorow (FIT) Income Identified in Operating Budget

	2022 Budget		Preliminary only Actuals as of 07/15/22		2023 Budget
	FIT Funding	Total Line Item	FIT Funding	Total Line Item	FIT Funding
Lay/Ordained Training 6425 Fr. David Salmon School	11,394	50,900	8,336	8,336	12,164
Total FIT Income available for the year 2022/2022	11,394	50,900	8,336	8,336	12,164

There is one FIT category/case that is identified in the operating budget (other 5 cases are granting opportunities).
The column marked "Total Line Item" indicates the total dollars budgeted in that account.
The column marked "FIT Funding" indicates the FIT dollars that are designated to partially funding that line item.

**EPISCOPAL DIOCESE OF ALASKA
Reserves Only**

		Prior Period	Additional			
	Preliminary Only	Dec 31, '21	Adjustment	Reserves	Expenses	Net Income
						July 15, 2022
2022 Reserves Only						
3911 · Lambeth Convention	25,149.00		1,000.00	(23,962.59)		2,186.41
3912 · Equipment/Vehicle Reserve	53,875.03		6,000.00			59,875.03
3913 · Cash Flow Reserve	30,521.00					30,521.00
3914 · General Convention	34,935.76		10,000.00	(30,136.87)		14,798.89
3915 · Nonstipendary clergy relief	17,455.41		1,000.00			18,455.41
3918 · Province 8 Deputies Reserve	15,177.82					15,177.82
3919 · BRH Repair & Maintenance Reserve	125,870.01		2,500.00	(17,334.58)		111,035.43
3921 · Epis. Sabbatical Reserve	16,834.41		1,000.00	(1,500.00)		16,334.41
3922 · Safe Church Fund	133,133.46					133,133.46
3923 · Bequests	0.00					0.00
3924 · Diocesan Convention	64,398.32					64,398.32
3925 · Staffing Reserve	5,500.00					5,500.00
Total Reserves	522,850.22	0.00	21,500.00	(72,934.04)	0.00	471,416.18

EPISCOPAL DIOCESE OF ALASKA
Designated Giving

	Preliminary Only	12/31/2021	Prior Period Adjustment	Additional Reserves	Expenses	Income	7/15/22
Designated Giving ONLY							
<u>With Donor Restriction</u>							
	3930 · Radio Show	1,013.96					1,013.96
	3931 · Native Missioner Discretionary Fund	66.95					66.95
	3934 · Special Needs Task Force	37,383.90			(25,375.00)	5.00	12,013.90
	3938 · Norman Elliott Scholarship Fund	4,253.68					4,253.68
	3947 · NEST	37,027.30				100.00	37,127.30
	3948 · Fr. David Salmon Ministry School	53,428.66					53,428.66
	3949 · Bishop's Travel	24,175.41			(499.00)		23,676.41
	3951 · Alexander Orr Memorial	5,325.34				322.70	5,648.04
	3953 · Children and Seniors	851.20					851.20
	3954 · Indian Women Scholarship	4,222.78					4,222.78
	3956 · Fr. David Salmon Fund	1,751.08					1,751.08
	3958 · Lower Yukon	4,489.82					4,489.82
	3971 · Theological Education	5,012.61					5,012.61
	3972 · Prison Ministries	43,409.80					43,409.80
	3973 · St. Mark's Institue	132.28					132.28
	3974 · EFM	1,849.50					1,849.50
	3975 · Bishop's Campaign	117.19					117.19
	3976 · John Starr Youth Development	2,151.23					2,151.23
	3979 · Delegate Fee Assistance	11,880.97					11,880.97
	3981 · Dancing with the Spirit	12,547.33			(185,489.58)	246,088.52	73,146.27
	3982 · Clergy Discretionary - Unassigned	44.80					44.80
	3983 - Yukon Flood Relief/Recovery	6,722.81					6,722.81
	3984 - ENMA (Epis. Native Min. Anc)	833.80					833.80
		0.00					0.00
		258,692.40	0.00	0.00	(211,363.58)	246,516.22	293,845.04
<u>Without Donor Restriction</u>							
	3942 · Self Insurance Fund	194,775.75				551.18	195,326.93
	3977 · Financial Discipleship Ministry	23,354.00					23,354.00
	3978 · Mission Development	76,632.32					76,632.32
		0.00					0.00
		294,762.07	0.00	0.00	0.00	551.18	295,313.25
	Total Designated Giving	553,454.47	0.00	0.00	(211,363.58)	247,067.40	589,158.29

EPISCOPAL DIOCESE OF ALASKA
Grant Analysis

Description	Start Date	Amount	Bal 12/31/21	Income '22	Expense '22	7/15/2022
Allakaket Flood Relief Donations		\$ 26,720.04	\$ 216.54			\$ 216.54
ECIM - SE New Indian Ministry	Feb. 4, 1994	\$ 19,500.00	\$ 1,277.40			\$ 1,277.40
St. Andrew's Stevens Village UTO	1998	\$ 7,400.00	\$ 2,511.33			\$ 2,511.33
Subsistence Crisis PBWR	1998	\$ 23,000.00	\$ 176.01			\$ 176.01
Grief Care	2001	\$8,300	\$ 4,449.73			\$ 4,449.73
New Opportunities - Learning Our Language	2011	\$10,000	\$ 2,884.17			\$ 2,884.17
New Opportunities - Memories of our Elders	2014	\$8,000	\$ 1,976.63			\$ 1,976.63
New Opportunities - IONA	2014	\$8,000	\$ 938.36			\$ 938.36
New Opportunities - Arctic Coast Training	2015	\$9,000	\$ 9,000.00			\$ 9,000.00
Alaska Native Episcopal Council	2016	\$20,000	\$ 20,000.00			\$ 20,000.00
UTO-Pres. Bishop Choice: BCP Translation	2017	\$40,000	\$ 30,411.13			\$ 30,411.13
Sustainability Grants - TEC	2019	\$20,000	\$ 186.48			\$ 186.48
CARES Relief Grant - TEC	2021	\$40,000	\$ 40,000.00		\$ 40,000.00	\$ -
			\$ 114,027.78	\$ -	\$ 40,000.00	\$ 74,027.78

Episcopal Diocese of Alaska
2022 Congregational Relief Grant Awards

City/Village	Congregation	Relief Grant Awards
Total Grant Awards		63,375.00
Arctic Coast Deanery		
Point Hope	St. Thomas'	3,000.00
		3,000.00
Interior Deanery		
Allakaket	St. John's	350.00
Arctic Village	Bishop Rowe Chapel	2,500.00
Beaver	St. Matthew's	479.00
Chalkyitsik	St. Timothy's	3,000.00
Fairbanks	St. Matthew's	3,000.00
Ft. Yukon	St. Stephen's	2,358.00
Huslia	Good Shepherd	899.00
Nenana	St. Mark's	3,000.00
North Pole	St. Jude's	3,000.00
Venetie	Good Shepherd	925.00
		19,511.00
South Central Deanery		
Anchorage	Christ Church	3,000.00
Anchorage	St. Christopher's	3,000.00
Anchorage	St. Mary's	3,000.00
Cordova	St. George's	1,545.00
Eagle River	Holy Spirit	3,000.00
Homer	St. Augustine's	3,000.00
Kodiak	St. James'	3,000.00
Wasilla	St. David's	3,000.00
		22,545.00
South East Deanery		
Haines	St. Michael and All Angels	3,000.00
Juneau	Holy Trinity	3,000.00
Juneau	St. Brendan's	469.00
Ketchikan	St. John's	3,000.00
Petersburg	St. Andrew's	3,000.00
Sitka	St. Peter's	3,000.00
Wrangell	St. Phillip's	2,850.00
		18,319.00
Funded by TEC Relief Grant		40,000.00
Funded by Designated Fund		23,375.00

2022 Congregational Relief Grants

Congregational Relief Grants were made available to any church in the Episcopal Diocese of Alaska who experienced a decline in Operating Income from 2019 to 2020 or 2021.

The amount available to each congregation was 50% (half) of the decline in Operating Income up to \$3,000.

This is a summary of Congregational Relief Grants Awarded