

2026 Budget

Mission

Our mission is to restore all people to unity with God and each other in Christ. We pursue this mission in prayer, worship, sharing the Gospel (listening for the Gospel in the diverse languages and experiences of all people) and working for peace, justice and love.

Highlights:

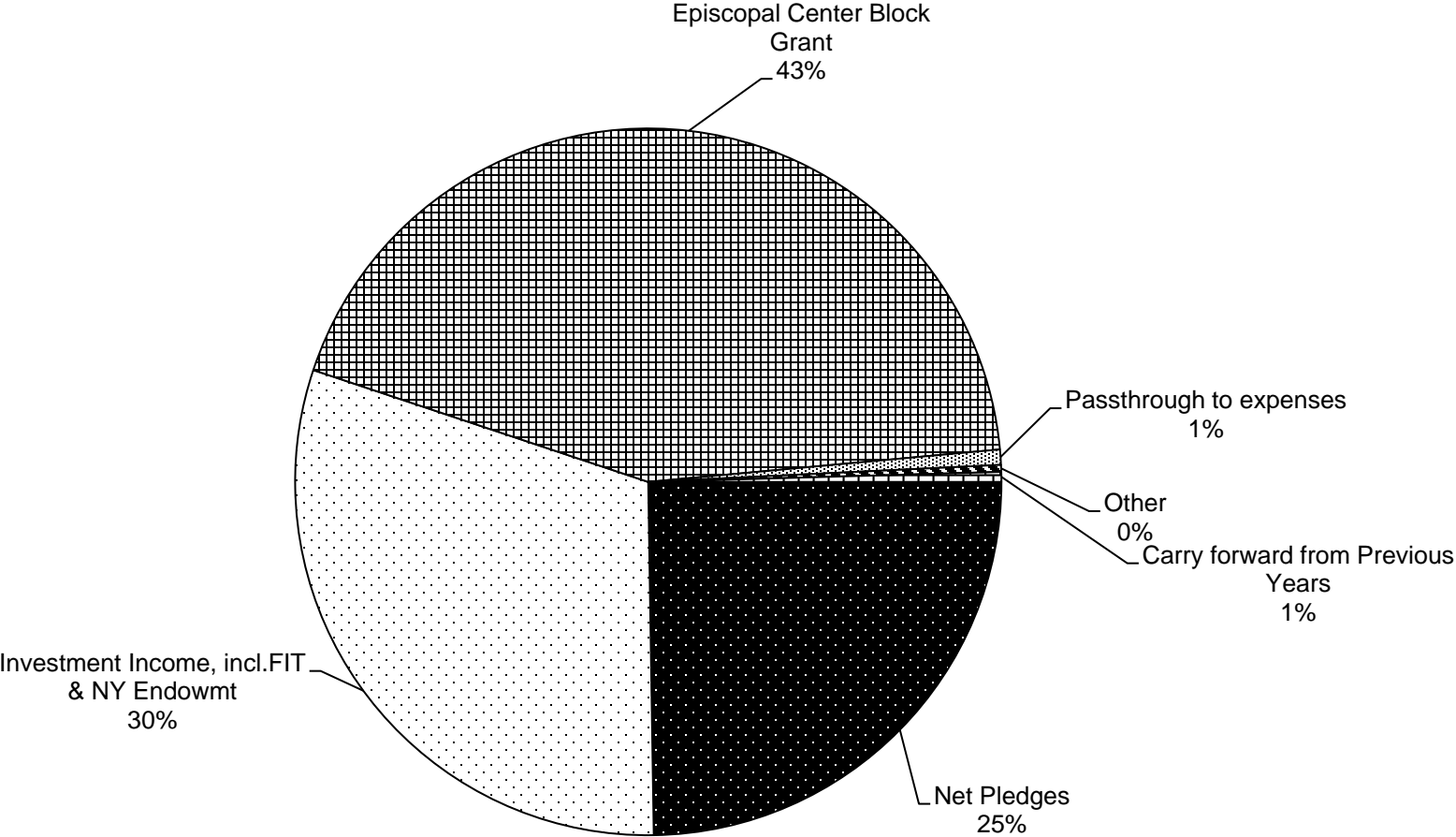
- ☆ 4% increase in Congregational Pledge, for those not yet at Full 25% Giving.
- ☆ Investment Income based on current spending rules 4% of 5 year rolling average Fair Market Value of Endowments
- ☆ Block Grant from The Episcopal Church reflects 5% increase passed at 81st General Convention
- ☆ Majority of line items remain at 2025 Budgeted Levels.
- ☆ No New Hires to Bishop's Staff, 3.0% COLA for current staff based on 1st Half 2025 CPI (2.6%) and a 0% merit increase and medical insurance increase by 7.9% and dental 2.0%
- ☆ Continue Small Mission Clergy Program – stipend, retirement & travel – 6 resident, 5 non-resident clergy participating
- ☆ License Ministry Training & Development – two gatherings of License Ministry Leadership
- ☆ Provide Congregational Ministry Support through block grants to each of the 4 Deaneries
- ☆ Standing Committee, 2 face to face, non-delegate members attend Convention & Commission on Ministry 1 face to face, hosted by congregations with hotel lodging as needed, Zoom meeting in between face to face.
- ☆ Diocesan Convention will be online in 2026
- ☆ Add \$7,200 to the Diocesan Convention Reserve to offset higher costs for in-person years
- ☆ Meet our Obligation/Commitment to The Episcopal Center & Millennium Development Goals
- ☆ Use \$5,438 of the projected carry forward
- ☆ Costs of Resolution 2022-03 are covered by grants and designated funds; not in the operating budget.

Episcopal Diocese of Alaska

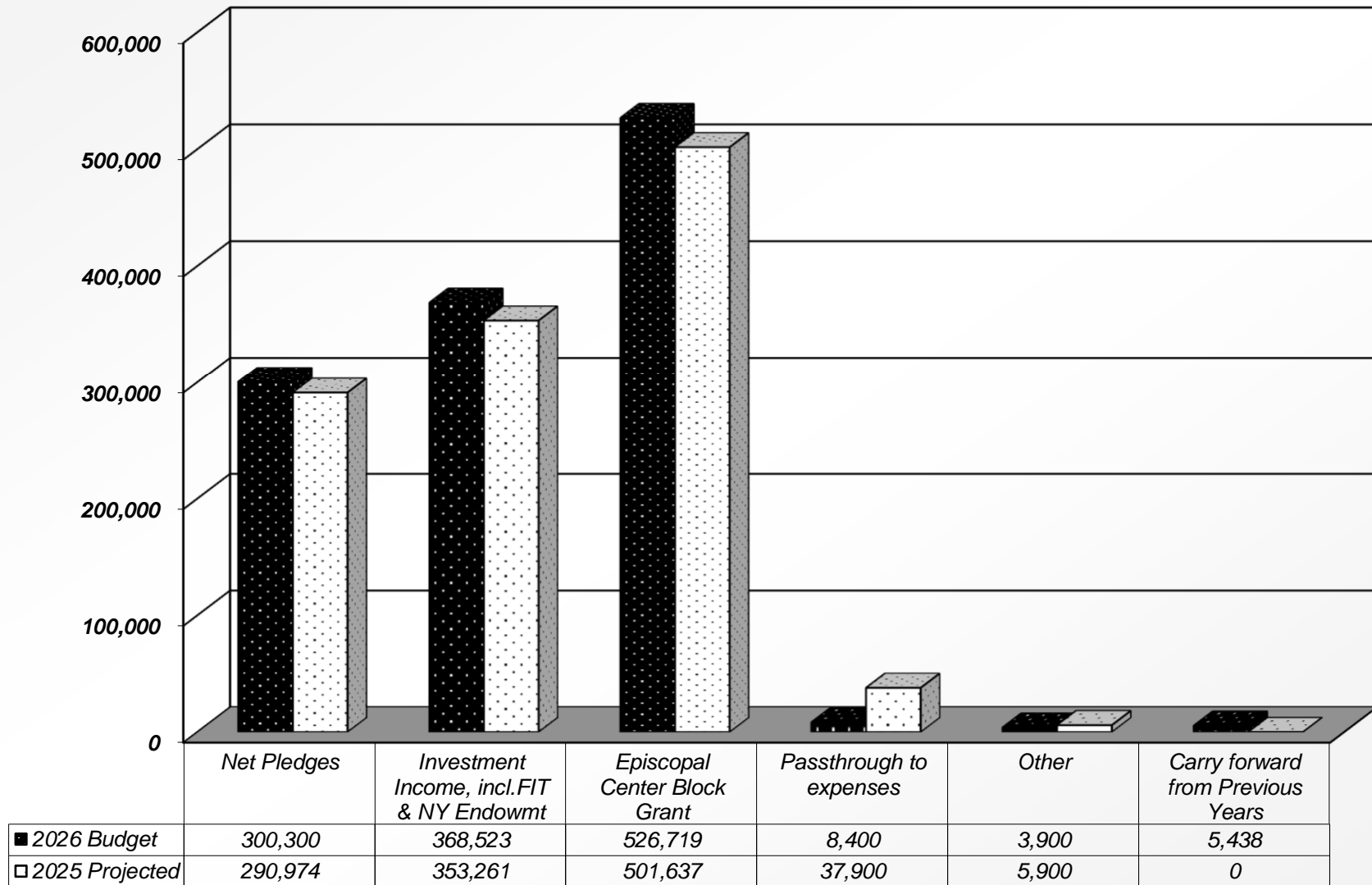
Budget 2026 Table of Contents

Accounts Categories and Numbers	Page
Income Pie and Comparison Charts	1-3
Expense Pie and Comparison Charts	4-5
Income and Expense Summary	6
Income	7
Expense:	
Office of Congregational/Ministry Develop't (inc. Youth/Communication)	8
Committees, Commission & Organizations	9
Continuing Education & Training	9
Diocesan Convention	9
Canonical Training (Safe Church)	9
Extra-Diocesan, support of Episcopal Church outside AK	10
Congregation Support	10
Office of Episcopal Oversight	10
Office of Finance & Administration	11
Total Expense excluding Reserves, Grants, Designated Expenses	11
Net Income/(Loss) before Reserves, Grants, Designated Expenses	11
Reserves	12
Total Expenses	12
Net Income/(Loss)	12
Congregational Ministry Support through Deaneries	13
Faith Into Tomorrow (FIT) Income Identified	14
Reserve, Designated Giving & Grant Analysis	15-17
2025 Diocesan Grant Awards	18
Convention Cost Comparison	19

2026 Budget Income

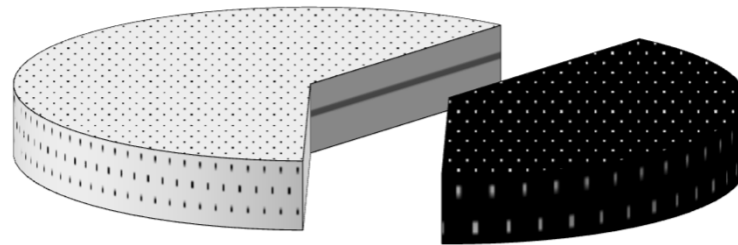


Episcopal Diocese of Alaska Income Comparison



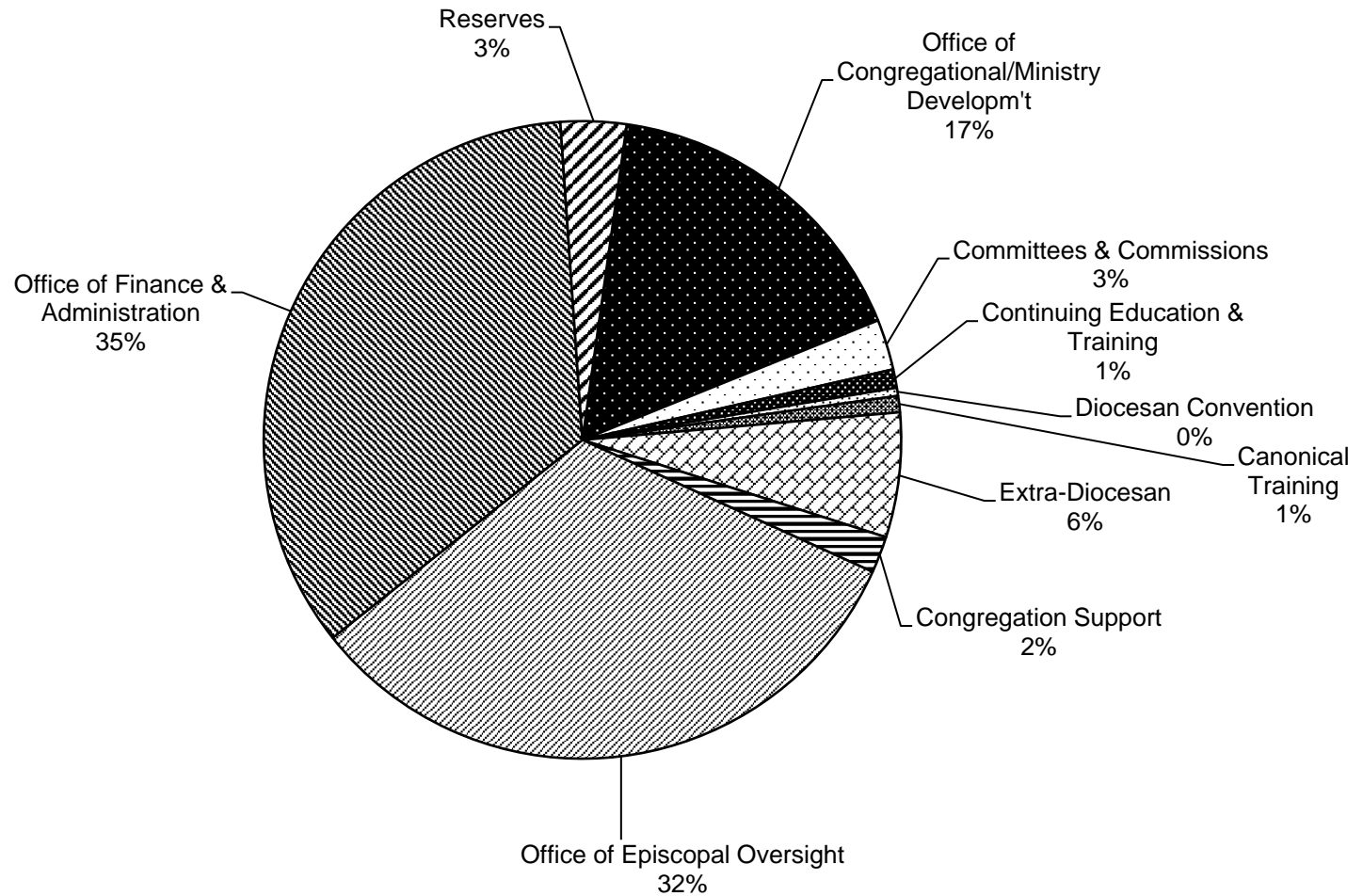
2026 Budgeted Congregational Pledge Income

Income missing, Churches
not at full 25% Pledge
61%

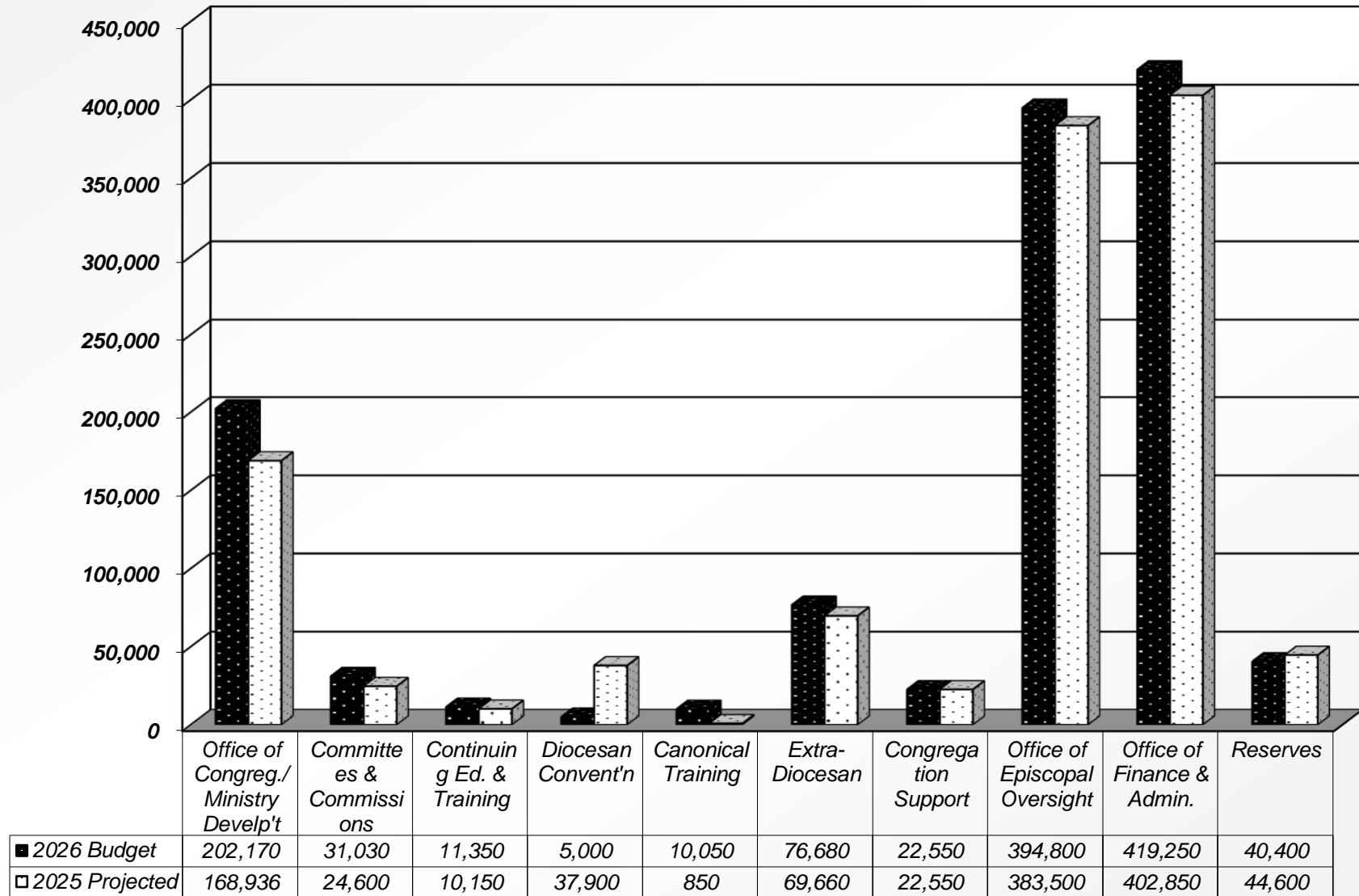


Budgeted 2026 Giving
by Churches
39%

2026 Budget Expenses by Account Groupings



Episcopal Diocese of Alaska Expense Comparison



Episcopal Diocese of Alaska
Operating Budget Activity
Historical, Current Year, Next Year Budget

Accounts	Actual Income/Expense		2025				2026 Proposed Budget
	2023	2024	Preliminary 7/31/2025 Results	Projected 12/31/2025 Result	Approved Budget Revised	(Over)/ Under	
Income Summary							
Full 25% Pledge	697,683	707,598	764,362	764,362	707,598	(56,764)	764,362
Allowance for Uncollectible Pledges	(426,687)	(421,478)	(609,014)	(473,388)	(412,948)	60,440	(464,062)
Net Pledges	270,996	286,120	155,348	290,974	294,650	3,676	300,300
Investment Income, incl.FIT & NY Endowmt	326,062	353,512	194,897	353,261	353,261	0	368,523
Episcopal Center Block Grant	455,000	477,750	292,622	501,637	501,637	0	526,719
Pass-through to expenses	32,925	32,675	11,252	37,900	37,900	0	8,400
Other	4,097	6,376	4,573	5,900	3,900	(2,000)	3,900
Carry forward from Previous Years	0	0	0	0	432	432	5,438
In God We Trust, Faith Offering	0	0	0	0	0	0	0
Total Income	1,089,080	1,156,433	658,692	1,189,672	1,191,780	2,108	1,213,280
Expenses by Account Grouping							
Office of Congregational/Ministry Developm't	135,484	154,970	101,379	168,936	195,420	26,484	202,170
Committees & Commissions	14,629	19,347	2,583	24,600	24,600	0	31,030
Continuing Education & Training	9,414	6,884	6,647	10,150	10,150	0	11,350
Diocesan Convention	32,925	32,675	8,116	37,900	37,900	0	5,000
Canonical Training	219	396	295	850	10,050	9,200	10,050
Extra-Diocesan	54,300	66,910	30,090	69,660	69,660	0	76,680
Congregation Support	22,213	22,266	24,673	22,550	22,550	0	22,550
Office of Episcopal Oversight	359,927	391,457	212,090	383,500	383,200	(300)	394,800
Office of Finance & Administration	384,923	405,526	216,940	402,287	402,850	563	419,250
Reserves	41,831	43,790	35,400	44,600	35,400	(9,200)	40,400
Total Expense	1,055,865	1,144,221	638,213	1,165,033	1,191,780	26,747	1,213,280
Net Income	33,215	12,212	20,479	24,639	0	(24,639)	0

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Std. Comm. approved 2026 Budget on 8/23/25
for recommendation to the 50th Convention

Operating Budget Activity
Page 6

Episcopal Diocese of Alaska
Operating Budget Activity
Historical, Current Year, Next Year Budget

Accounts	Actual Income/Expense		2025				2026 Proposed Budget
	2023	2024	Preliminary 7/31/2025 Results	Projected 12/31/2025 Result	Approved Budget Revised	(Over)/ Under	
Income							
5000 · Income							
5100G · Full 25% Pledges Arctic Coast	28,807	20,909	26,050	26,050	20,909		26,050
5100A · Allow. For Uncollectible Arctic Coast	(12,752)	862	(26,050)	(5,350)	(9)		(4,520)
5100 · Net Pledges Arctic Coast	16,055	21,771	0	20,700	20,900	200	* 21,530
5200G · Full 25% Pledges Interior	76,980	77,865	83,483	83,483	77,865		83,483
5200A · Allow. For Uncollectible Interior	(10,800)	(10,125)	(49,025)	(17,448)	(13,405)		(15,563)
5200 · Net Pledges Interior	66,180	67,740	34,458	66,035	64,460	(1,575)	* 67,920
5300G · Full 25% Pledges South Central	431,661	447,128	509,204	509,204	447,128		509,204
5300A · Allow. For Uncollectible South Central	(301,769)	(314,838)	(428,441)	(370,725)	(304,678)		(365,354)
5300 · Net Pledges South Central	129,892	132,290	80,763	138,479	142,450	3,971	* 143,850
5400G · Full 25% Pledges South East	160,235	161,696	145,625	145,625	161,696		145,625
5400 · Allow. For Uncollectible South East	(101,366)	(97,377)	(105,498)	(79,865)	(94,856)		(78,625)
5400 · Net Pledges South East	58,869	64,319	40,127	65,760	66,840	1,080	* 67,000
5550 · Undesignated Contributions	1,754	4,068	3,798	4,000	2,000	(2,000)	2,000
5613 · Interest Income	0	0	0	0	0	0	0
5620 · Investment Cash Income Diocese	191,845	221,086	119,701	215,800	215,800	0	* 228,700
5626 · Cash Investment Income FIT	12,164	12,250	12,761	12,761	12,761	0	* 13,223
5630 · Congregation Convention Assemnts	32,925	32,675	11,252	37,900	37,900	0	* 8,400
5640 · NY Endowment Account	122,053	120,176	62,435	124,700	124,700	0	* 126,600
5650 · Episcopal Center Block Grant	455,000	477,750	292,622	501,637	501,637	0	* 526,719
5695 · Miscellaneous Income	2,343	2,308	775	1,900	1,900	0	1,900
						0	
Carry forward from Previous Years					432	432	* 5,438
In God We Trust - Faith Offering			0		0	0	0
Total 5000 · Income	1,089,080	1,156,433	658,692	1,189,672	1,191,780	2,108	1,213,280
Total Income	1,089,080	1,156,433	658,692	1,189,672	1,191,780	2,108	1,213,280

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Std. Comm. approved 2026 Budget on 8/23/25
for recommendation to the 50th Convention

Operating Budget Activity
Page 7

Episcopal Diocese of Alaska
Operating Budget Activity
Historical, Current Year, Next Year Budget

Accounts	Actual Income/Expense		2025				2026 Proposed Budget
	2023	2024	Preliminary 7/31/2025 Results	Projected 12/31/2025 Result	Approved Budget Revised	(Over)/ Under	
Expense							
6200 · Office of Congregational/Ministry Devel							
6210 · Stipend/Salaries	0		0		0	0	0
6230 · Pension	2,457	2,660	2,038	3,828	9,180	5,352	9,180
6240 · Housing & Other Allowances	8,860	12,750	6,850	14,040	35,040	21,000	35,040
6250 · Workers Comp	301	347	268	268	400	132	400
6260 · Staff Travel	16,533	21,967	13,602	27,500	27,500	0	27,500
6270 · Outside Volunteer Support	891	0	0	2,100	2,100	0	2,100
6110 · Communications	3,545	3,605	2,767	5,400	5,400	0	5,400
6425 · Fr. David Salmon Ministry School	33,158	43,860	13,454	50,900	50,900	0	50,900
6420 · Congregation Ministry Arctic Coast	16,500	16,500	17,500	17,500	17,500	0	* 18,500
6421 · Congregation Ministry Interior	21,600	21,600	18,600	18,600	18,600	0	* 23,600
6428 · Congregation Ministry South Central	11,700	11,700	8,200	8,200	8,200	0	* 8,450
6430 · Congregation Ministry Southeast	9,600	9,600	10,100	10,100	10,100	0	* 10,600
6371 · Leadership Resource Trning Mat.	339	381		500	500	0	500
Sub-Total	125,484	144,970	93,379	158,936	185,420	26,484	192,170
Youth Ministries							
6310 · Diocesan Youth Ministries	2,000	2,000		2,000	2,000	0	2,000
6450 · Arctic Coast Youth Ministries	2,000	2,000	2,000	2,000	2,000	0	2,000
6452 · Interior Youth Ministries	2,000	2,000	2,000	2,000	2,000	0	2,000
6454 · South Central Youth Ministries	2,000	2,000	2,000	2,000	2,000	0	2,000
6456 · Southeast Youth Ministries	2,000	2,000	2,000	2,000	2,000	0	2,000
6401 · Subtotal Youth Ministries	10,000	10,000	8,000	10,000	10,000	0	10,000
Total 6200 · Office Cong/Ministry Devl	135,484	154,970	101,379	168,936	195,420	26,484	202,170

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Std. Comm. approved 2026 Budget on 8/23/25
for recommendation to the 50th Convention

Operating Budget Activity
Page 8

Episcopal Diocese of Alaska
Operating Budget Activity
Historical, Current Year, Next Year Budget

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	2023	2024	Preliminary 7/31/2025 Results	Projected 12/31/2025 Result	Approved Budget Revised	(Over)/ Under	
6300 · Committees, Commissions& Org							
6301 · Committee on Const. & Canons						0	0
6302 · Finance Committee				100	100	0	100
6304 · Standing Committee	14,629	18,747	2,583	19,700	19,700	0 *	26,130
6307 · Commission on Ministry		600		4,700	4,700	0	4,700
6316 · Investment Committee				100	100	0	100
Total 6300 · Committees, Commissions& Org	14,629	19,347	2,583	24,600	24,600	0	31,030
6320 · Continuing Education & Training							
6373 · Christian Learning (Resource) Center	339	381	78	500	500	0	500
6321 · Theological Education Support	0		129	600	600	0	600
6323 · Education for Ministry	1,750	1,750	1,750	1,750	1,750	0	1,750
6325 · Conf. for Diocesan Staff	5,541	2,953	4,690	5,500	5,500	0 *	6,500
6328 · Diocesan Staff Development	1,784	1,800		1,800	1,800	0 *	2,000
Total 6320 · Continuing Education & Training	9,414	6,884	6,647	10,150	10,150	0	11,350
6340 · Diocesan Convention							
6341 · Convention Administrative Cost	1,695	2,629		2,500	2,500	0 *	5,000
6342 · Convention Travel Expenses	26,730	24,946	3,016	30,300	30,300	0 *	
6343 · Host Congregation Support	4,500	5,100	5,100	5,100	5,100	0 *	
Total 6340 · Diocesan Convention	32,925	32,675	8,116	37,900	37,900	0	5,000
*** Total Cost of Convention***	59,326	42,167	8,116	57,700	57,700	0	5,000
Charged to Reserve.	26,401	9,492	(3,136)	19,800	19,800	0	(3,400)
Reseve is 43,683 as of 1/1/2025							
Canonical Training							
6350 · Safe Church Program							
6351 · Safe Church Training					5,600	5,600	5,600
6352 · Investigations	219				3,400	3,400	3,400
6353 · SCP Administration					200	200	200
6354 · Background Checks		396	295	850	850	0	850
6350 · Safe Church Program	219	396	295	850	10,050	9,200	10,050
Total Canonical Training	219	396	295	850	10,050	9,200	10,050

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2026 Budget.xlsx, 9/3/2025 8:32 PM

Std. Comm. approved 2026 Budget on 8/23/25
for recommendation to the 50th Convention

Operating Budget Activity
Page 9

Episcopal Diocese of Alaska
Operating Budget Activity
Historical, Current Year, Next Year Budget

Accounts	Actual Income/Expense		2025					2026 Proposed Budget
	2023	2024	Preliminary 7/31/2025 Results	Projected 12/31/2025 Result	Approved Budget Revised	(Over)/ Under		
6360 · Extra-Diocesan (Outside Dio)								
6361 · TEC Appropriation	45,600	57,850	30,090	60,180	60,180	0	*	66,900
6363 · Province 8 Assessment	1,500	1,500		1,500	1,500	0		1,500
6366 · Millennium Development Goals	7,200	7,560		7,980	7,980	0	*	8,280
Total 6360 · Extra-Diocesan	54,300	66,910	30,090	69,660	69,660	0		76,680
6400 · Congregation Support								
6404 · Insurance	20,000	20,000	23,211	20,000	20,000	0		20,000
6412 · Taxes on Property	1,363	1,416	1,462	1,700	1,700	0		1,700
6435 · Prison Ministries	850	850		850	850	0		850
Total 6400 · Congregation Support	22,213	22,266	24,673	22,550	22,550	0		22,550
6500 · Office of Episcopal Oversight								
6501 · Stipend/Salaries	199,657	210,412	117,511	217,700	217,700	0	*	225,600
6502 · Medical, Life & Dental Insurance	59,034	74,598	32,447	47,100	48,700	1,600	*	51,100
6503 · Pension	37,419	38,502	23,512	40,800	40,400	(400)	*	41,700
6504 · Pastoral Care	2,993	3,000	1,864	3,000	3,000	0		3,000
6505 · Hospitality	1,069	856	276	2,000	2,000	0		2,000
6506 · Travel	15,143	16,690	9,037	23,000	23,000	0		23,000
6507 · House of Bishops	6,700	4,465	7,006	8,500	7,000	(1,500)	*	10,150
6508 · Lodging & Food	3,293	6,018	2,212	4,800	4,800	0	*	5,750
6515 · Episcopate Housing Allowance	32,500	32,500	18,750	32,500	32,500	0		32,500
6431 · Clergy Retreat	2,119	4,416	(525)	4,100	4,100	0		0
Total 6500 · Episcopate	359,927	391,457	212,090	383,500	383,200	(300)		394,800

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2026 Budget.xlsx, 9/3/2025 8:32 PM

Std. Comm. approved 2026 Budget on 8/23/25
for recommendation to the 50th Convention

Operating Budget Activity
Page 10

Episcopal Diocese of Alaska
Operating Budget Activity
Historical, Current Year, Next Year Budget

Accounts	Actual Income/Expense		2025				2026 Proposed Budget
	2023	2024	Preliminary 7/31/2025 Results	Projected 12/31/2025 Result	Approved Budget Revised	(Over)/ Under	
6600 · Office of Finance & Administration							
6601 · Payroll Cost Stipend/Salaries	180,438	188,472	104,560	194,300	194,400	100	* 200,600
6602 · Payroll Cost Insurance	44,768	46,354	18,981	28,500	28,700	200	* 30,700
6603 · Payroll Cost Pension	19,707	20,176	12,287	21,700	21,400	(300)	* 22,100
6604 · Payroll Cost Payroll Taxes	19,863	20,520	12,047	20,200	21,200	1,000	* 22,400
6605 · Payroll Cost Workers Comp	2,860	3,298	2,548	3,000	3,000	0	3,000
6610 · Travel Administration	6,509	6,697	7,337	7,337	6,700	(637)	* 7,500
6620 · Computer Repair & Maintenance	1,355	1,766	675	1,300	1,300	0	1,300
6622 · Computer Supplies & Program	3,584	4,793	1,301	3,900	3,900	0	* 4,600
6623 · Office Equip Lease & Maint.	10,079	10,272	5,524	9,800	9,800	0	9,800
6624 · Office Equipment Purchase	3,751	2,732		3,000	3,000	0	* 3,200
6628 · Supplies	6,252	3,704	2,004	7,500	7,500	0	7,500
6630 · Postage	2,972	2,710	1,544	3,000	3,000	0	3,000
6635 · Telephone	9,631	10,140	7,293	10,900	10,300	(600)	* 10,900
6640 · Religious Supplies	5,046	4,303	2,014	5,200	5,200	0	5,200
6650 · BRH Repair & Maintenance	6,379	2,864	1,815	5,000	5,000	0	* 5,500
6652 · BRH Janitorial & Cleaning	38	320	150	1,200	2,000	800	2,000
6654 · BRH Utilities	20,423	16,722	10,984	22,000	22,000	0	22,000
6656 · BRH Insurance	14,767	19,889	22,215	23,000	23,000	0	* 25,500
6670 · Professional Serv. Audit	21,107	21,500	100	21,000	21,000	0	* 22,000
6671 · Professional Serv. Legal	37	7,650		850	850	0	850
6680 · Misc. Interest Expenses	2,615	3,431	1,616	4,000	4,000	0	4,000
6681 · Misc. Membership & Subscription	911	900	320	1,000	1,000	0	1,000
6682 · Miscellaneous	483	150	265	600	600	0	600
6130 · Vehicle Expenses	1,348	6,163	1,360	4,000	4,000	0	4,000
6683 · To be Distributed	0	0		0		0	
6684 · To be Reimbursed	0	0		0		0	
Total 6600 · Administration	384,923	405,526	216,940	402,287	402,850	563	419,250
Total Expenses before Reserves, Grant, Desg.	1,014,034	1,100,431	602,813	1,120,433	1,156,380	35,947	1,172,880
Net Income/(Loss) before Res., Grant, Desg.	75,046	56,002	55,879	69,239	35,400	(33,839)	40,400

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2026 Budget.xlsx, 9/3/2025 8:32 PM

Std. Comm. approved 2026 Budget on 8/23/25
for recommendation to the 50th Convention

Operating Budget Activity
Page 11

Episcopal Diocese of Alaska
Operating Budget Activity
Historical, Current Year, Next Year Budget

Accounts	Actual Income/Expense		2025				2026 Proposed Budget
	2023	2024	Preliminary 7/31/2025 Results	Projected 12/31/2025 Result	Approved Budget Revised	(Over)/ Under	
Reserves							
6362 · General Convention Deputies Res.	19,000	19,000	15,200	15,200	15,200	0	15,200
6365 · Province 8 Deputies Reserve						0	
6364 · Lambeth Intern. Conf. Reserve	2,500	2,500	2,500	2,500	2,500	0	2,500
6416 · Non-stipendiary Emerg. Allowce.	1,000	1,000	1,000	1,000	1,000	0	1,000
6516 · Episc. Sabbatical Reserve Expense	1,000	1,000	1,000	1,000	1,000	0	1,000
6626 · Equipment/Vehicle Reserve Fund	6,000	6,000	6,000	6,000	6,000	0	6,000
6651 · BRH Repair & Maintenance Reserve	2,500	4,636	2,500	2,500	2,500	0	2,500
635X Safe Church Reserve	9,831	9,654		9,200		(9,200)	
6346 Diocesan Convention Reserve			7,200	7,200	7,200	0	7,200
6692 Staffing Reserve						0	*
							5,000
Total Reserves	41,831	43,790	35,400	44,600	35,400	(9,200)	40,400
Total Expense excluding Grants & Designated	1,055,865	1,144,221	638,213	1,165,033	1,191,780	26,747	1,213,280
Net Income/(Loss)	33,215	12,212	20,479	24,639	0	(24,639)	0
Less allocation to Designated Funds							
Less Bad Debt Reserve/Realized Losses	(49,204)	(12,533)					
Cumulative Surplus	385,507	385,186	405,666	409,825	384,754		404,387
An \$80,000 Grant was awarded to fund for Resolution 2022-03 and so currently we do not anticipate using operating budget.							

Congregational Ministry Support through Block Grants to each of the four Deaneries

*** Provide funding for Congregational Ministry Support - Deaneries decides how to use \$'s**

Funding is determined by formula:

(1) -- per congregation support; \$300 per congregation

(2) -- Base Deanery Support based on deanery Pledge % (Full Base = \$17,000)

Deanery Pledge %*:

Greater than 20% = 100% or \$17,000

Greater than 15% but less than 20% = 75% or \$12,750

Greater than 10% but less than 15% = 50% or \$8,500

Less than 10% = 25% or \$4,250

<i>Total Congregational Ministry Support via 4 Deaneries in 2026 Budget: \$61,150</i>
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* Deanery Pledge % = Average of Congregational %, excluding \$0 income congregations (Sum of % of all congregations in that deanery / # of Congregations with income)

Episcopal Diocese of Alaska
2025 Activity & 2026 Budget

Faith Into Tomorrow (FIT) Income Identified in Operating Budget

	2025 Budget		Preliminary only Actuals as of 7/31/25		2026 Budget
	FIT Funding	Total Line Item	FIT Funding	Total Line Item	FIT Funding
Lay/Ordained Training 6425 Fr. David Salmon School	12,761	50,900	12,761	13,454	13,223
Total FIT Income available for the year 2025/2026	12,761	50,900	12,761	13,454	13,223

There is one FIT category/case that is identified in the operating budget (other 5 cases are granting opportunities).
The column marked "Total Line Item" indicates the total dollars budgeted in that account.
The column marked "FIT Funding" indicates the FIT dollars that are designated to partially funding that line item.

EPISCOPAL DIOCESE OF ALASKA
Reserves Only

		Prior Period	Additional			
	Preliminary Only	Dec 31, '24	Adjustment	Reserves	Expenses	Net Income
						7/31/25
	Reserves Balance					
	3911 · Lambeth Convention	6,761.49		2,500.00		9,261.49
	3912 · Equipment/Vehicle Reserve	71,875.03		6,000.00		77,875.03
	3913 · Cash Flow Reserve	30,521.00				30,521.00
	3914 · General Convention	11,339.14		15,200.00		26,539.14
	3915 · Nonstipendary clergy relief	20,455.41		1,000.00		21,455.41
	3918 · Province 8 Deputies Reserve	0.00				0.00
	3919 · BRH Repair & Maintenance Reserve	118,171.44		2,500.00		120,671.44
	3921 · Epis. Sabbatical Reserve	16,360.41		1,000.00		17,360.41
	3922 · Safe Church Fund	162,668.69		9,200.00		171,868.69
	3923 · Bequests	0.00			(473,714.30)	473,714.30
	3924 · Diocesan Convention	43,682.94		7,200.00		50,882.94
	3925 · Staffing Reserve	5,500.00				5,500.00
	Total Reserves	487,335.55	0.00	44,600.00	(473,714.30)	473,714.30
						531,935.55

EPISCOPAL DIOCESE OF ALASKA
Designated Giving

		Prior Period	Additional			
	Preliminary Only	12/31/2024	Adjustment	Reserves	Expenses	Income
						7/31/25
	Designated Giving ONLY					
	<u>With Donor Restriction</u>					
	3930 · Radio Show	1,013.96				1,013.96
	3931 · Native Missioner Discretionary Fund	66.95				66.95
	3934 · Special Needs Task Force	13,676.53				13,676.53
	3938 · Norman Elliott Scholarship Fund	4,253.68				4,253.68
	3947 · NEST	44,767.30				44,767.30
	3948 · Fr. David Salmon Ministry School	53,428.66				53,428.66
	3949 · Bishop's Travel	21,017.41			(499.00)	20,518.41
	3951 · Alexander Orr Memorial	6,478.05				6,478.05
	3953 · Children and Seniors	851.20				851.20
	3954 · Indian Women Scholarship	4,222.78				4,222.78
	3956 · Fr. David Salmon Fund	1,751.08				1,751.08
	3958 · Lower Yukon	4,489.82				4,489.82
	3971 · Theological Education	5,012.61				5,012.61
	3972 · Prison Ministries	47,296.30				960.51
	3972 · Prison Ministries					48,256.81
	3973 · St. Mark's Institue	132.28				132.28
	3974 · EFM	1,849.50				1,849.50
	3975 · Bishop's Campaign	117.19				117.19
	3976 · John Starr Youth Development	4,151.23				4,151.23
	3979 · Delegate Fee Assistance	14,379.02				14,379.02
	3981 · Dancing with the Spirit	73,040.51			(94,737.20)	25,345.38
	3981 · Dancing with the Spirit					3,648.69
	3982 · Clergy Discretionary - Unassigned	44.80				44.80
	3983 - Yukon Flood Relief/Recovery	11,561.81				11,561.81
	3984 - ENMA (Epis. Native Min. Anc)	833.80				833.80
		0.00				0.00
		314,436.47	0.00	0.00	(95,236.20)	26,305.89
	<u>Without Donor Restriction</u>					245,506.16
	3942 · Self Insurance Fund	205,499.77				23,685.72
	3977 · Financial Discipleship Ministry	23,354.00			(12,000.00)	71,057.15
	3978 · Mission Development	76,632.32				165,800.00
		0.00				242,432.32
		0.00				0.00
		305,486.09	0.00	0.00	(12,000.00)	260,542.87
						554,028.96
	Total Designated Giving	619,922.56	0.00	0.00	(107,236.20)	286,848.76
						799,535.12

EPISCOPAL DIOCESE OF ALASKA

Grant Analysis

Description	Start Date	Amount	Bal 12/31/24	Income	Expense	7/31/2025
Preliminary ONLY						
Allakaket Flood Relief Donations		\$ 26,720.04	\$ -			\$ -
ECIM - SE New Indian Ministry	Feb. 4, 1994	\$ 19,500.00	\$ 1,277.40			\$ 1,277.40
St. Andrew's Stevens Village UTO	1998	\$ 7,400.00	\$ 2,511.33			\$ 2,511.33
Subsistence Crisis PBWR	1998	\$ 23,000.00	\$ 176.01			\$ 176.01
Grief Care	2001	\$8,300	\$ 4,449.73			\$ 4,449.73
New Opportunities - Learning Our Language	2011	\$10,000	\$ 2,884.17			\$ 2,884.17
New Opportunities - Memories of our Elders	2014	\$8,000	\$ 1,976.63			\$ 1,976.63
New Opportunities - IONA	2014	\$8,000	\$ 938.36			\$ 938.36
New Opportunities - Arctic Coast Training	2015	\$9,000	\$ 9,000.00			\$ 9,000.00
Alaska Native Episcopal Council	2016	\$20,000	\$ 20,000.00			\$ 20,000.00
UTO-Pres. Bishop Choice: BCP Translation	2017	\$40,000	\$ 30,411.13			\$ 30,411.13
Sustainability Grants - TEC	2019	\$20,000	\$ 186.48			\$ 186.48
DFMS - Trauma (Indigenous people of AK)	2022	\$15,000	\$ 15,000.00			\$ 15,000.00
DFMS - Sustainability Boarding School	2023	\$80,000	\$ 80,000.00		\$ 2,342.91	\$ 77,657.09
DFMS - Sustainability Repairs	2025	\$60,000	\$ -	\$60,000		\$ 60,000.00
			\$ 168,811.24	\$ 60,000.00	\$ 2,342.91	\$ 226,468.33

Episcopal Diocese of Alaska
Grant Programs
For the Year: 2025

as of 7/31/2025

Awardee	Project/Program	Awarded not yet Distributed	Awarded & Distributed
<u>FAITH INTO TOMORROW (FIT)</u>			
<u>Case 2B - Traveling work Teams</u>			
Available for 2025 - \$3,000			
St. Mary's			\$500.00
Case 2B Total		\$0.00	\$500.00
<u>Case 2A - Facility Emergency Repair/Replacement</u>			
Available for 2025 - \$90,380			
St. Christopher's, Anchorage	Wind Storm Damage	\$10,000.00	
		\$10,000.00	\$0.00
<u>Case 4 - Youth Ministries</u>			
Available for 2025 - \$10,893 (awarded in November)			
St. James, Tanana (2024 award distributed in 2025)			\$1,500.00
Arctic Village Youth - returned unused funds for 2023 award			-\$458.95
Case 4 Total			\$1,041.05
<u>Case 5 - Caring for Victims of Poverty & Abuse</u>			
Available for 2025- \$10,767 (awarded in November)			
Case 5 Total		\$0.00	\$0.00
<u>Case 6 - Encouraging Spiritual Growth & Outreach</u>			
Available for 2025 - \$4,603 (awarded in November)			
Case 6 Total		\$0.00	\$0.00
<u>PRISON MINISTRIES</u>			
Available for 2025 - \$5,000 (Awarded in November)			
St. Brendan's, Juneau unspent 2023 grant			-\$960.51
Prison Ministries Total			-\$960.51
Total Diocesan Grants (FIT & Prison Ministry)			\$580.54

Episcopal Diocese of Alaska Convention Cost Comparison

	2019 ANC-Homes	2020 Zoom	2021 Zoom	2022 ANC- Hotel	2023 JNU-Hotel	2024 ANC-Hotel	Projected 2025 Hotel	Budgeted 2026 online
Income Diocesan Convention Delegate/Visitors Fee	\$30,950	\$0	\$0	\$26,000	\$32,925	\$32,675	\$37,900	\$8,400
Cost of Diocesan Convention								
Airfare	19,623	0	0	12,302	31,876	15,914	20,750	
Lodging	0	0	0	15,860	21,255	18,524	29,350	
Meals	4,000	0	0	36,254	4,500	5,100	5,100	
Administrative/Other	3,714	5,606	7,226	8,874	1,695	2,629	2,500	5,000
Total	\$27,337	\$5,606	\$7,226	\$73,290	\$59,326	\$42,167	\$57,700	\$5,000
Difference between Income/Costs	3,613	(5,606)	(7,226)	(47,290)	(26,401)	(9,492)	(19,800)	3,400
# of Delegates	60	60	59	53	54	53	56	56
Cost per Delegate	\$456	\$93	\$122	\$1,383	\$1,099	\$796	\$1,030	\$89
Delegate Fee	\$500	\$0	\$0	\$500	\$550	\$600	\$650	\$150
Add to reserve to help offset costs							7,200.00	7,200.00