Congregational Ministry Support through Block Grants to each of the four Deaneries

\* Provide funding for Congregational Ministry Support - Deaneries decides how to use \$'s

## Funding is determined by formula:

(1) -- per congregation support; \$300 per congregation

(2) -- Base Deanery Support based on deanery Pledge % (Full Base = \$15,000)

| Deanery Pledge %*:                 |                    |
|------------------------------------|--------------------|
| Greater than 20%                   | = 100% or \$15,000 |
| Greater than 15% but less than 20% | = 75% or \$11,250  |
| Greater than 10% but less than 15% | = 50% or \$7,500   |
| Less than 10%                      | = 25% or \$3,750   |

## Total Congregational Ministry Support via 4 Deaneries in 2024 Budget: \$59,400

\* Deanery Pledge % = Average of Congregational %, excluding \$0 income congregations (Sum of % of all congregations in that deanery / # of Congregations with income)

|              |           | Suppo    |          |     |  |
|--------------|-----------|----------|----------|-----|--|
| Deanery      | 3yr Avg % | 2024     | 2023     |     |  |
| Interior     | 23.6%     | 21,600   | 21,600   | 0   |  |
|              |           | \$59,400 | \$59,400 | \$0 |  |
| Per Cong:    |           |          |          |     |  |
| Off Road Sys |           | \$300    | \$300    |     |  |
| Road Sys     |           | \$300    | \$300    |     |  |
| Deanery Base |           | \$15,000 | \$15,000 |     |  |

**NOTE:** Due to the global pandemic caused by COVID-19, the 2020 Pledge Income was waived from June - Dec 2020. For calculation of Deanery Support, if the 2020 Pledge % was greater than 2019, the 2020 Pledge % was used. If the 2020 Pledge % was less than 2019, the 2019 Pledge % was used.